

Schedule 3 Local government infrastructure plan mapping and tables

Table SC3.1 Planning assumption tables

Table SC3.1.1 - Existing and Projected Population

Column 1 Projection area	Column 2 LGIP Development Type	Column 3 Existing and projected population				
		2016	2021	2026	2031	Ultimate Development
Coastal Area	Detached Residential	29,979	30,663	30,732	30,428	26,906
	Attached Residential	8,245	8,843	11,442	13,361	25,727
	Total	38,224	39,506	42,175	43,789	52,634
Cooroy	Detached Residential	2,336	2,740	2,779	2,776	2,539
	Attached Residential	334	765	765	1,022	2,911
	Total	2,680	3,505	3,544	3,798	5,541
Boreen Point	Detached Residential	598	616	666	673	710
	Attached Residential	3	3	3	44	44
	Total	601	620	669	717	754
Cooran	Detached Residential	774	780	824	826	870
	Attached Residential	7	7	7	21	31
	Total	781	786	830	847	901
Pomona	Detached Residential	1,165	1,225	1,264	1,303	1,432
	Attached Residential	23	42	42	77	386
	Total	1,188	1,267	1,306	1,379	1,819
Kin-Kin	Detached Residential	158	161	176	181	189
	Attached Residential	0	0	0	0	23
	Total	158	161	176	11	212
Cooroibah	Detached Residential	295	295	300	300	303
	Attached Residential	0	0	0	0	0
	Total	295	295	300	300	303
Inside priority infrastructure area (total)	Detached Residential	35,307	36,480	36,741	36,488	32,950
	Attached Residential	8,622	9,660	12,260	14,524	29,123
	Total	43,928	46,140	49,000	51,012	62,073
Outside priority infrastructure area (total)	Detached Residential	14,220	14,460	14,707	14,848	16,407
	Attached Residential	342	414	473	499	2,547
	Total	14,562	14,874	15,180	15,348	18,954
Noosa Shire	Detached Residential	49,527	50,940	51,448	51,337	49,357
	Attached Residential	8,964	10,074	12,732	15,023	31,670
	Total	58,491	61,014	64,180	66,360	81,026

Table SC3.1.2 Existing and Projected Employees

Column 1 Projection area	Column 2 LGIP Development Type	Column 3 Existing and projected employees				
		2016	2021	2026	2031	Ultimate Development
Coastal Area	Retail	6,259	6,369	6,893	7,432	9,462
	Commercial	2,030	2,135	3,470	2,642	3,341
	Industry	2,473	2,859	3,136	3,261	3,617
	Community Purposes	3,391	3,835	4,140	4,226	4,459
	Other	10	1	0	10	10
	Total	14,163	15,207	16,649	17,573	20,889
Cooroy	Retail	692	777	785	899	1,024
	Commercial	59	71	71	71	56
	Industry	297	428	580	694	1,034
	Community Purpose	1,038	1,099	1,106	1,135	1,464
	Other	6	6	6	6	6
	Total	2,092	2,381	2,547	2,804	3,584
Boreen Point	Retail	29	33	33	57	234
	Commercial	0	0	0	0	0
	Industry	0	0	0	0	0
	Community Purpose	13	13	13	13	13
	Other	0	0	0	0	0
	Total	42	45	45	70	247
Cooran	Retail	16	16	16	126	128
	Commercial	0	0	0	0	0
	Industry	13	13	13	13	13
	Community Purpose	76	76	76	76	76
	Other	0	0	0	0	0
	Total	105	105	105	215	267
Pomona	Retail	225	261	336	364	501
	Commercial	36	36	36	36	36
	Industry	141	141	141	141	176
	Community Purpose	228	237	237	237	251
	Other	1	1	1	1	1
	Total	631	676	751	779	965
Kin-Kin	Retail	43	43	43	43	147
	Commercial	0	0	0	0	0
	Industry	0	0	0	0	19
	Community	27	27	27	27	27
	Other	0	0	0	0	0
	Total	70	70	70	70	193
	Retail	0	0	00	0	0



Column 1 Projection area	Column 2 LGIP Development Type	Column 3 Existing and projected employees				
Cooroibah	Commercial	0	0	0	0	0
	Industry	0	0	0	0	0
	Community	0	0	0	0	0
	Other	0	0	0	0	0
	Total	0	0	0	0	0
Inside priority infrastructure area (total)	Retail	7,248	7,482	8,090	8,798	11,368
	Commercial	2,125	2,241	2,577	2,749	3,433
	Industry	2,911	3,428	3,856	4,095	4,846
	Community	4,697	5,211	5,523	5,638	6,214
	Other	17	17	17	17	17
	Total	16,998	18,380	20,063	21,297	25,878
Outside priority infrastructure area (total)	Retail	242	308	325	341	390
	Commercial	45	32	32	32	32
	Industry	255	333	340	340	970
	Community	651	717	732	732	757
	Other	59	59	59	59	59
	Total	1,252	1,449	1,488	1,505	2,208
Noosa Shire	Retail	7,490	7,790	8,414	9,139	11,757
	Commercial	2,170	2,273	2,609	2,781	3,465
	Industry	3,166	3,761	4,196	4,435	5,816
	Community	5,348	5,928	6,255	6,370	6,971
	Other	76	76	76	76	76
	Total	18,250	19,829	21,551	22,802	28,086

Table SC3.1.3 Planned density and demand generation rate for a trunk infrastructure network

Table SC3.1.3—Planned density and demand generation rate for a trunk infrastructure network						
Column 1 Projection area	Column 2 LGIP development type	Column 3 Planned density		Column 4 Demand generation rate for a trunk infrastructure network		
		Non-residential plot ratio	Residential density (dwellings / dev ha)	Transport network Vpd / dwelling Vpd / 100m2 gfa	Public parks and land for community facilities network (ha/1000 resident persons)	Stormwater drainage network (imp ha/dev ha)
Coastal Area	Residential development			(vpd / dwelling)		



Table SC3.1.3—Planned density and demand generation rate for a trunk infrastructure network

Detached residential			6.5	5.5	0.8
Low Density residential zone	0%	16			
Low Density residential zone 800-1200m ²	0%	25			
Attached residential			4		0.76-0.9
High Density residential	0%	83			
Medium Density residential	0%	33			
Tourist accommodation zone	13%	58			
Tourist accommodation zone- Halse Lane & Viewland Drive	0%	44			
Tourist accommodation zone – Hastings St	22%	100			
Tourist accommodation zone – Noosa Springs	0%	45			
Tourist accommodation zone – Serenity Close	20%	88			
Non-Residential Development			(vpd / 100m2 gfa)		
Major centre zone – Noosa Business Centre Business Park & Business precinct	60%		Retail = 60 Commercial = 24 Community purpose = 30 Industry = 5	n/a	0.85 – 0.9
Major centre zone - Noosa Business centre Innovation precinct	45%				
Major Centre zone- Noosa Business Centre Retail precinct	30% (GFA limited by Table 6.4.1.3, PO74 of The Noosa Plan.)				
Major Centre zone – Noosa Business Centre Showroom precinct	60 % (GFA limited by Table 6.4.1.3, PO70 of The Noosa Plan.)				
Major centre zone – Noosa Business Centre Village Mixed	56% (GFA limited by Table 6.4.1.3, PO76	26			

Table SC3.1.3—Planned density and demand generation rate for a trunk infrastructure network

	use Precinct	of The Noosa Plan.)				
	Major Centre - Noosa Fair	55%				
	Major Centre - Noosa Junction	66%	137			
	District Centre Zone	48%	35	Retail = 60 Commercial = 24 Community purpose = 30 Industry = 5	n/a	0.85 – 0.9
	District centre Zone >2000m²	33%	24			
	District centre zone lots 3 & 4 RP122928		144			
	District Centre zone – Mary Thomas St Precinct	50%	17			
	Local Centre zone	70%	33			
	Local Centre zone >2000m²	38%	18			
	Local Centre zone – Peregian Beach	70%	46			
	Neighbourhood Centre zone	56%	26			
	Neighbourhood Centre zone >2000m2	38%	18			
	Community facilities zone	50%	0			
	Community Facilities zone – Residential care facility	33%	27			
	Innovation zone	45%	0			
	Low Impact industry zone	60%	0			
	Medium impact industry zone	60%	0			
Cooroy	Residential development			(vpd / dwelling)		
	Detached residential					
	Low Density residential zone	0%	16	6.5	5.5	0.75
	Low Density residential zone 800-1200m²	0%	25			
	Attached residential					
	Medium Density residential zone	0%	33	4		0.76-0.82
	Non-Residential development			(vpd / 100m² GFA)		
	District centre zone	48%	35			

Table SC3.1.3—Planned density and demand generation rate for a trunk infrastructure network

	District centre zone	33%	24	Retail = 60 Commercial = 24 Community purpose = 30 Industry = 5	n/a	0.85-0.9
	Community facilities zone	50%	0			
	Community facilities zone - Residential care facility	33%	27			
	Low impact industry zone	60%	0			
	Medium impact industry zone	60%	0			
Boreen Point	Residential development			(vpd/dwelling)		
	Detached residential			6.5	5.5	0.65
	Low Density residential zone – Hinterland Village	0%	5			
	Non-Residential development			(vpd/100m² gfa)		
	Local centre zone	70%	33	Retail = 60 Commercial = 24 Community purpose = 30 Industry = 5	n/a	0.85 – 0.9
	Local centre zone >2000m²	38%	18			
	Community facilities zone	50%	0			
Cooran	Residential development			(vpd/dwelling)		
	Detached residential			6.5	5.5	0.65
	Low Density residential zone - Hinterland Village	0%	5			
	Non-Residential development			(vpd / 100m² gfa)		
	Local Centre zone	70%	33	Retail = 60 Commercial = 24 Community purpose = 30 Industry = 5	n/a	0.85 – 0.9
	Local Centre zone >2000m²	38%	18			
	Community facilities zone	50%	0			
Pomona	Residential development			(vpd / dwelling)		
	Detached residential			6.5	5.5	0.65
	Low density residential zone - Pomona	0%	10			
	Attached residential				4	0.76
	Medium Density residential zone	0%	33			
	Non-Residential development					
	Local centre zone	70%	33			
	Local centre zone	38%	18			

Table SC3.1.3—Planned density and demand generation rate for a trunk infrastructure network

	>2000m²			Retail = 60 Commercial = 24 Community purpose = 30 Industry = 5	n/a	0.85 – 0.9
	Community Facilities zone	50%	0			
	Community Facilities zone - Residential care facility	33%	27			
	Low impact industry zone	60%	0			
	Medium impact industry zone	60%				
Kin Kin	Residential development			(vpd/dwelling)		
	Detached residential			6.5	5.5	0.65
	Low Density residential zone - Hinterland Village	0%	5			
	Non-Residential development			(vpd / 100m² gfa)		0.85
	Local centre zone	70%	33	Retail = 60 Commercial = 24 Community purpose = 30 Industry = 5	n/a	
	Local centre zone >2000m²	38%	18			
	Community Facilities zone	50%	0			
	Low impact industry zone	60%	0			
Cooroibah	Residential development			(vpd / dwelling)		
	Detached residential					
	Low Density residential zone - Hinterland Village	0%	5	6.5	5.5	0.65
Outside priority infrastructure area (total)	Rural residential zone	0%	2	6.5	5.5	n/a
	Rural	0%	0.01			

Table SC3.1.4 Existing and projected residential dwellings

Column 1 Projection area		Column 2 LGIP Development Type		Column 3 Existing and projected population			
		2016	2021	2026	2031	Ultimate Development	
Coastal Area	Detached Residential	12,354	12,614	12,637	12,505	11,104	
	Attached Residential	9,249	9,663	11,442	12,675	20,025	
	Total	21,603	22,277	24,080	25,180	31,129	
Cooroy	Detached Residential	911	1,069	1,084	1,082	983	
	Attached Residential	200	455	455	614	1,783	
	Total	1,111	1,524	1,539	1,696	2,766	
	Detached Residential	234	241	260	263	277	



Column 1 Projection area	Column 2 LGIP Development Type	Column 3 Existing and projected population				
Boreen Point	Attached Residential	8	8	8	33	33
	Total	242	249	268	296	310
Cooran	Detached Residential	299	301	318	319	336
	Attached Residential	4	4	4	13	19
	Total	303	305	322	332	355
Pomona	Detached Residential	450	473	488	503	553
	Attached Residential	14	26	26	47	237
	Total	464	499	514	550	790
Kin-Kin	Detached Residential	61	62	68	70	73
	Attached Residential	0	0	0	0	14
	Total	61	62	68	70	87
Cooroibah	Detached Residential	114	114	116	116	117
	Attached Residential	0	0	0	0	0
	Total	114	114	116	116	117
Inside priority infrastructure area (total)	Detached Residential	14,423	14,874	14,971	14,858	13,442
	Attached Residential	9,475	10,156	11,936	13,382	22,111
	Total	23,898	25,030	26,907	28,240	35,553
Outside priority infrastructure area (total)	Detached Residential	5,523	5,624	5,730	5,791	6,756
	Attached Residential	541	623	643	650	1,270
	Total	6,065	6,248	6,373	6,441	8,026
Noosa Shire	Detached Residential	19,947	20,499	20,702	20,649	20,198
	Attached Residential	10,016	10,779	12,579	14,032	23,381
	Total	29,963	31,278	33,281	34,681	43,579

Table SC3.1.5 Existing and projected non-residential floor space

Column 1 Projection area	Column 2 LGIP Development Type	Column 3 Existing and projected non-residential floor space (m2 GFA)				
		2016	2021	2026	2031	Ultimate Development
Coastal Area	Retail	212,759	212,461	221,567	235,569	271,332
	Commercial	53,674	56,939	70,668	78,431	108,728
	Industry	187,889	219,360	240,030	252,829	345,184
	Community Purposes	181,789	196,169	210,487	214,342	225,236
	Other	1,431	1,431	1,431	1,431	1,431
	Total	637,541	686,359	744,182	782,601	951,912
Cooroy	Retail	25,409	25,430	25,660	28,797	30,368
	Commercial	1,550	1,625	1,625	1,625	1,265
	Industry	24,966	35,231	48,862	61,504	102,139



Column 1 Projection area	Column 2 LGIP Development Type	Column 3 Existing and projected non-residential floor space (m2 GFA)				
	Community Purpose	53,623	55,658	56,010	57,467	74,465
	Other	844	844	844	844	844
	Total	106,392	118,788	133,000	150,237	209,081
Boreen Point	Retail	1,304	1,270	1,270	1,770	7,050
	Commercial	0	0	0	0	0
	Industry	0	0	0	0	0
	Community Purpose	853	853	853	853	853
	Other	46	46	46	46	46
	Total	2,203	2,169	2,169	2,669	7,949
Cooran	Retail	469	469	469	3,791	5,329
	Commercial	0	0	0	0	0
	Industry	1,184	1,184	1,184	1,184	1,184
	Community Purpose	5,276	5,276	5,276	5,276	5,276
	Other	0	0	0	0	0
	Total	6,929	6,929	6,929	10,251	11,789
Pomona	Retail	8,311	9,194	11,455	12,292	16,495
	Commercial	896	896	896	896	896
	Industry	13,448	13,448	13,448	13,448	18,753
	Community Purpose	15,495	15,946	15,946	15,946	16,627
	Other	217	217	217	217	217
	Total	38,367	39,701	41,962	42,799	52,988
Kin-Kin	Retail	1,805	1,805	1,805	1,805	4,995
	Commercial	0	0	0	0	0
	Industry	0	0	0	0	19
	Community	1,960	1,960	1,960	1,960	1,960
	Other	0	0	0	0	0
	Total	3,765	3,765	3,765	3,765	8,642
Cooroibah	Retail	0	0	00	0	0
	Commercial	0	0	0	0	0
	Industry	0	0	0	0	0
	Community	0	0	0	0	0
	Other	0	0	0	0	0
	Total	0	0	0	0	0
Inside priority infrastructure area (total)	Retail	250,057	250,628	262,226	284,023	335,569
	Commercial	56,120	59,460	73,189	80,952	110,889
	Industry	227,487	269,223	303,523	328,965	468,948
	Community	258,995	275,861	290,531	295,843	324,417
	Other	2,538	2,538	2,538	2,538	2,538
	Total	795,197	857,711	932,007	992,321	1,242,361
	Retail	6,691	8,241	8,741	9,241	10,691



Column 1 Projection area	Column 2 LGIP Development Type	Column 3 Existing and projected non-residential floor space (m2 GFA)				
Outside priority infrastructure area (total)	Commercial	1,127	801	801	801	801
	Industry	31,549	41,661	42,573	42,573	99,054
	Community	52,642	57,562	57,748	57,748	58,979
	Other	17,230	17,230	17,230	17,230	17,230
	Total	109,239	125,495	127,093	127,593	186,755
Noosa Shire	Retail	256,747	258,869	270,967	293,264	346,260
	Commercial	57,247	60,261	73,990	81,753	111,690
	Industry	259,037	310,885	346,097	371,538	568,002
	Community	311,637	333,423	348,279	353,591	383,396
	Other	19,768	19,768	19,768	19,768	19,768
	Total	904,436	983,206	1,059,100	1,119,914	1,429,116

Table SC3.1.6 Existing and projected demand for the stormwater network

Column 1 Service catchment ¹	Column 3 Existing and projected demand (imp ha)				
	2016	2021	2026	2031	Ultimate Development
Coastal Area	808.49	840.16	908.16	951.16	1172.41
Cooroy	82.01	101.25	107.65	120.15	181.07
Boreen Point	10.63	10.92	11.72	13.00	14.66
Cooran	28.10	28.27	29.71	31.70	34.18
Pomona	60.20	63.50	66.26	69.22	92.63
Kin Kin	9.28	9.4	10.10	10.34	13.48
Cooroibah	4.55	4.55	4.63	4.63	4.67

¹Note— Table SC3.1.6 Column 1 the service catchments for the stormwater network are identified on Local Government Infrastructure Plan Map LGIP-SW-01 in Schedule 3 (local government infrastructure mapping and tables).

Table SC3.1.7 Existing and projected demand for the transport network

Column 1 Service catchment ²	Column 3 Existing and projected demand (vpd)				
	2016	2021	2026	2031	Ultimate Development
Coastal Area	321,765	331,603	352,961	369,091	426,000
Cooroy	39,674	42,875	43,898	47,472	59,492
Boreen Point	2,591	2,616	2,740	3,159	6,418
Cooran	3,883	3,896	4,006	6,042	7,099
Pomona	13,504	14,366	15,820	16,504	20,581
Kin Kin	2,068	2,074	2,113	2,126	4,144
Cooroibah	741	741	754	754	761
Outside PIA (Balance)	59,718	65,536	64,707	65,431	78,247

Column 1 Service catchment ²	Column 3 Existing and projected demand (vpd)				
Rural Hinterland)					

²Note— Table SC3.1.7 Column 1 the service catchments for the transport network are identified on Local Government Infrastructure Plan Maps LGIP-PIA-SC-1 to LGIP-PIA-SC-11 LGIP Priority Infrastructure Area and Services Catchments in Schedule 3 (local government infrastructure mapping and tables).

Table SC3.1.8 Existing and projected demand for the public parks and land for community facilities network

Column 1 Service catchment ³	Column 3 Existing and projected demand (persons)				
	2016	2021	2026	2031	Ultimate Development
Coastal Area	38,224	39,506	42,175	43,789	52,634
Cooroy	2,680	3,505	3,544	3,798	5,541
Boreen Point	601	620	669	717	754
Cooran	781	786	830	847	901
Pomona	1,188	1,267	1,306	1,379	1,819
Kin Kin	158	161	176	181	212
Cooroibah	295	295	300	300	303
Outside PIA (Balance Rural Hinterland)	14,652	14,874	15,180	15,348	18,954

³Note— Table SC3.1.8 Column 1 the service catchments for the public parks and land for community facilities network are identified on Local Government Infrastructure Plan Maps LGIP-PIA-SC1 to LGIP-PIA-SC11 in Schedule 3 (local government infrastructure mapping and tables).

SC3.2 Schedule of works

Table SC3.2.1 Stormwater network schedule of works

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ⁴
Stormwater Maps LGIP-SW1-LGIP-SW-14			
SW01	Pomona , Rifle Street Pomona Rifle Street Flood Mitigation	2016 / 2017	\$2,687,500
SW02	Tewantin, Cooroy Noosa Road Noosa Cooroy Road (opposite Tewantin Golf Course) Upgrade of Culverts and auxiliary drainage	2016 / 2017	\$213,364
SW03	Tewantin, Daintree Estate – Golf Course Drive Upgrade of Stormwater Infrastructure	2016 / 2017	\$1,343,750
SW04	Noosa Heads, Pinaroo Park, Reconstruction of Stormwater outlet including GPT / Bio	2021 -2026	\$423,201

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ⁴
	retention Basin and Dispersion Bund Upgrades		
SW05	Noosa Heads, Cooyar Street Street (East of Noosa Springs Drive) Bio retention Basin / Infiltration Basin & Dispersion Bund	2021 -2026	\$252,484
SW06	Noosa Heads, Cooyar Street (Opposite Wyandra) Upgrade existing Bio retention System and Gross Pollutant Trap	2021 -2026	\$383,261
SW07	Noosa Heads, Cooyar Street (Elanora Terrace to Safari Street) Bio retention Basin / Infiltration Basin & Dispersion Bund	2021 -2026	\$162,956
SW08	Sunrise Beach, Ben Lexcen Drive and Grasstree Court Bio retention Basin / Infiltration Basin & Dispersion Bund	2021 -2026	\$421,880
SW09	Sunrise Beach, Dame Patti Drive. Stormwater outlet Upgrade / Gross Pollutant Trap and Bio retention system	2021 -2026	\$87,194
TOTAL			\$5,975,589

⁴Note— Table SC3.2.1 Column 4 the establishment cost is expressed in current cost terms as at the base date.

Table SC3.2.2 Transport network schedule of works

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment costs ⁵
Roadways Maps LGIP-TR-1 to LGIP-TR-14			
R1	Cootharaba, Kinmond Creek Rd Sandy Creek & Eastern Branch Creek culvert and road capital reconstruction	2017/2018	\$2,042,500
R2	Tewantin, Ernest St / Hilton Tce. Upgrade T intersection to roundabout	2017/2020	\$3,211,563
R3	Tewantin, Poinciana Ave / Moorindil St Upgrade roundabout capacity	2017/ 2018	\$306,639
R4	Tewantin, Memorial Ave / Doonella St Upgrade roundabout capacity	2017-2018	\$152,230
R5	Noosaville, Gibson Rd / Eumundi Noosa Rd	2021 -2026	\$86,739



Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment costs
	Upgrade roundabout capacity		
R6	Tewantin, Butler St / Poinciana Ave Upgrade roundabout capacity	2021 -2026	\$574,919
R7	Peregian Beach, Heron St / David Low Way Upgrade roundabout capacity	2021 -2026	\$212,106
R8	Peregian Beach, David Low Way / Lowry St / Peregian Esplanade Upgrade 4 way intersection to roundabout	2021 -2026	\$719,851
R9	Noosaville, Walter Hay Dr / Eenie Creek Rd Upgrade roundabout capacity	2021 -2026	\$199,551
R10	Noosaville, Walter Hay Dr / Eumundi Noosa Rd Upgrade roundabout capacity	2021 -2026	\$28,750
R11	Sunshine Beach, Ben Lexcen Dr / Eenie Creek Rd Upgrade signalised intersection	2021-2026	\$2,128,215
R12	Noosaville, Eumundi Noosa Rd / Eenie Creek Rd Upgrade roundabout capacity	2021-2026	\$338,952
R13	Noosaville, Reef St / Mary St Upgrade roundabout capacity	2021-2026	\$425,823
R14	Cootharaba, Wapunga Lane (Bridge) Upgrade one lane bridge to two lane bridge re Safety Issues	2026-2031	\$1,037,592
R15	Noosaville, Gympie Tce – Eumundi Rd/Gibson Rd roundabout to Cloudsley St. Incl. Hilton Tce/Gympie Tce roundabout.	2017-2018	\$696,730
R16	Noosaville, Weyba Rd – Leslie Dr. to Reef St	2017-2018	\$1,490,790
R17	Noosa Heads, Noosa Parade – full corridor upgrade to achieve improved bicycle safety and bus transit.	2020-2022	\$5,791,400
R18	Tewantin, Cooroy Noosa Rd / Beckmans Rd intersection Improvements to the existing 'T' intersection for cycling safety	2016-2017	\$95,138
R19	Tewantin, Cooroy Noosa Rd, Upgrading to include bike lands	2016-2017	\$2,442,448
R20	Castaways Beach, David Low Way Safety Improvements at Castaways Carpark	2018/2019	\$236,500



Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment costs
R21	Noosa Shire Wide, Directional Signage	2019/2022	\$575,000
R22	Noosaville, Sea Eagle Drive & High School Safe ST	2019/2020	\$187,184
R23	Tewantin, Beckmans Rd Duplication of Beckmans Road (Tewantin by-pass Eumundi Noosa Rd - Cooroy Noosa Rd) including intersection upgrades	2016-2021	\$0 De-maining Agreement
Pathways Maps LGIP-PB-1 to LGIP-PB-14			
PW01	Cooroibah, Lake Cooroibah Road Connection from McKinnon Drive to Lake Cooroibah	2021-2026	\$715,358
PW01.1	Cooroibah, Lakeway Dr Connection from Lake Cooroibah Rd to Lake Cooroibah	2021-2026	\$123,562
PW02	Cooroy, Swift Drive Lake Mac Dr to Gumtree Dr	2026-2031	\$305,370
PW02.1	Cooroy, Swift Drive connection to Town Centre Cooroy Noosa Rd Service Rd to Olivine St direction from lane	2018-2019	\$23,381
PW03	Cooroy, Lake Macdonald Drive Lake Macdonald Drive, connection to Botanic Gardens to Town Centre	2026-2031	\$916,110
PW04	Sunshine Beach, Hill Street - Pathway upgrade and pedestrian safety improvements	2017-2018	\$123,406
PW05	Sunshine Beach, Heathland Drive, David Low Way, Edward street Missing Link and Connections Pathway upgrade and pedestrian safety improvements	2026-2031	\$566,904
PW06	Peregian Beach, David Low Way Pedestrian safety improvements and Rufous Street, Community centre connection to Village	2017-2018	\$88,072
PW07	Peregian Beach, David Low Way shared pathway link to Shire boundary	2026-2031	\$298,748
PW08	Cooran, Queen Street Queen Street Extension to Royal Court	2021-2026	\$61,780
PW09	Pomona, Reserve Street End of existing path to Pioneer Rd.	2021-2026	\$188,594
PW10	Pomona, Hill Street	2021-2026	\$60,523



Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment costs ⁵
	Connection of missing Link		
PW11	Pomona, Clay Street Connection of missing Link to Public School	2021-2026	\$47,458
PW12	Noosa Heads, Park Road Park Road, Boardwalk Construction Upgrade Boardwalk from Little Cove to National Park	2017-2018	\$7,014,375
PW13	Noosa Heads, Noosa Parade Noosa Parade Upgrade of Pathway from Munna Point Bridge to Noosa Drive	2021-2026	\$556,077
PW14	Noosaville, Rene Street Connection of missing Link	2021-2026	\$67,034
PW15	Noosaville, Hoffman Drive Connection of missing Link	2021-2026	\$27,258
PW16	Noosaville, Seacove Court / Walter Hay Drive, Connection of missing Link	2026-2031	\$59,377
PW17	Noosaville, Ventura Drive Gateway Dr to Eumundi Rd	2026-2031	\$137,755
PW17.1	Noosaville, Eumundi Rd Widening part of Ventura to Goodchap St	2021-2022	\$32,516
PW18	Tewantin, Moorindil Street Connection of missing Link to Ferry.	2026-2031	\$148,770
PW19	Tewantin, Hilton Terrace Connection of Missing Link from Hilton Terrace and Ernest Street	2021-2026	\$273,786
PW20	Tewantin, Beckmans Road Connection of Missing Link from Noosaville State School to Cooroy Noosa Road	2026-2031	\$848,250
PW21	Sunshine Beach, Hill St – pedestrian refuge opposite Pat Mullins Park	2018/2019	\$28,058
PW22	Tewantin, Moorindil St – Poinciana Av. to Toolar St. 77m upgrade	2019-2020	\$23,381
PW23	Tewantin, Moorindil St.– Toolar St. to Bus turnaround west side – leave narrow on east side 1222m	2021-2026	\$397,348
PW24	Noosaville, Thomas St. – widen across the frontage to Red Rooster	2021-2022	\$48,524
PW25	Noosa Heads, Noosa Drive– Reef Hotel to Noosa Parade –	2026-2031	\$994,410



Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment costs
	Widen / renew the boardwalk to 4.0 metres wide 375m		
PW26	Sunshine Beach, David Low Way– Hill St. to Vernon St – new path adjacent to east side of road 1032m	2020-2021	\$313,683
PW27	Peregian, David Low Way (eastern side)– Service Road to lane 275m	2021 -2026	\$89,419
PW28	Cooroy, Myall St. – Ferrells Rd to town – widen, replace 1035m	2026-2031	\$351,175
PW29	Peregian, Plover St.– Piper St to David Low Way 60m	2016-2021	\$18,237
PW30	Peregian, Podargus Parade– Parakeet Cres. To Persimmon Drive – new path link 675m	2021 - 2026	\$219,484
PW31	Castaways Beach, Driftwood Drive – David Low Way to Wavecrest Dr. – new 2.0 m pathway on north side to link new bus stop 70m	2016 - 2021	\$21,276
PW32	Sunrise Beach, Wollomia Way - Orient Drive to Dame Pattie Drive – new 2.0m pathway 775	2021-2026	\$252,001
PW33	Sunshine Beach, Pacific Avenue – Edward St. to Hill St – new path east side 680m	2021-2026	\$221,111
PW34	Sunshine Beach, Ferguson St.– Pacific Av. to Duke St. upgrade and widen existing 190m	2021 - 2026	\$61,780
PW35	Sunshine Beach, Duke St.– Ferguson St. to Douglas St. 85m	2021 - 2026	\$27,639
PW36	Boreen Point, Laguna St.– Hector St. to Vista St. new path 235m	2021 - 2026	\$76,413
PW37	Boreen Point, Vista St.– Laguna St. to shops 240m	2021-2026	\$78,039
PW38	Tewantin, Furness Drive – Blackheath Dr to St Andrews Dr Completes missing link around Furness Dr – 460m	2021-2026	\$149,575
PW39	Noosa Heads, The Parade - Main Beach trunk pathway – upgrade and widening link from Surf Club to Park Road 90m	2017-2018	\$651,945
PW40	Tewantin, Griffith Av – Cooroy Noosa to No 64 – new pathway, 890m	2021-2026	\$270,135
PW41	Noosaville, Goodchap St - Juron	2021-2022	\$55,277



Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment costs
	to 88 on west side – missing link 170m		
PW42	Noosa Heads, Sunshine Beach Road – Lighting - Transit Centre Underpass to Bicentennial Drive	2019-2020	\$93,525
Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment costs
Bus Stops Maps LGIP-PB-1 to LGIP-PB-14			
Hastus Number			
301503	Tewantin Central, (Westbound) Type C2 Shelter, Slab, Tactile Ground Surface Indicators, Kerb, Pathway connection, Pavement renewal, Embankment work	2016-2017	\$73,247
301579	Castaways Beach (Northbound) David Low Way / Wavecrest Drive Type C1-H Shelter, Slab, Tactile Ground Surface Indicators, Kerb, Pathway connection	2017-2018	\$50,616
301580	Castaways Beach (Southbound) David Low Way / Wavecrest Drive Retaining wall, Indent bay, Concrete slab, Type C4 Shelter, Tactile Ground Surface Indicators, Kerb, Relocation of service, Realign Guardrail and Pathway connections	2017-2018	\$131,602
301581	Castaways Beach, Castaways Creek (Northbound) Type C1-H Shelter, Slab, Tactile Ground Surface Indicators, Kerb, Pathway connection, Retaining wall and Concrete indent bay	2016-2017	\$73,247
301655	Marcus Beach (Northbound) David Low Way / Mahogany Drive Type C1-H shelter, pavement widening, Kerb, Tactile Ground Surface Indicators, slab and pathway connections	2017-2018	\$70,862
301656	Marcus Beach (Southbound) David Low Way / Melaleuca Street Type C1-H shelter, pavement widening, Kerb, Tactile Ground Surface Indicators, slab and pathway connections	2017-2018	\$60,739
301735	Noosa Heads, Noosa Parade / Ravenwood Drive Concrete Boarding point, Seat,	2019-2020	\$16,217

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment costs
	Pathway, Kerb and Tactile Ground Surface Indicators		
301736	Noosa Heads, Noosa Parade / Ravenwood Drive Concrete Boarding point, Seat, Pathway, Kerb and Tactile Ground Surface Indicators	2019-2020	\$15,204
301745	Noosaville, Eumundi-Noosa Road / Rene Street Type C1-H shelter, Kerb, Tactile Ground Surface Indicators, slab and pathway connections	2018-2019	\$48,968
301746	Noosaville, Eumundi-Noosa Road / Rene Street Lower existing 3.5m wide path by 1m. Lower existing OPTIC FIBRE X2 Lower existing High Voltage underground Power x 2 Lower existing Water Main New boarding platform and seat	2018-2019	\$166,491
301748	Gibson Road, Noosaville Type C1-H Shelter, Slab, Tactile Ground Surface Indicators, Pathway connection	2016-2017	\$50,226
301749	Noosaville, Robert Street Concrete boarding platform, Tactile Ground Surface Indicators, Pathway connection and Seat	2016-2017	\$8,371
301750	Noosaville, The Cockleshell Raised concrete boarding platform, Tactile Ground Surface Indicators, Pathway connection, Landscaping and Seat	2016-2017	\$20,928
301762	Tewantin, Hilton Tce / Hilton Esplanade Type C1-H shelter, Kerb, Tactile Ground Surface Indicators, slab and pathway connections	2018-2019	\$7,835
301790	Peregian Beach, Woodland Drive Concrete boarding platform, Tactile Ground Surface Indicators, Pathway connection and Seat	2016-2017	\$15,696
301799	Sunrise Beach (Northbound) Type C1-H Shelter, Slab, Tactile Ground Surface Indicators, Pathway connection, Kerb, and Concrete indent bay	2016-2017	\$83,711
301801	Sunrise Beach, Vernon Street (Northbound)	2016-2017	\$68,015



Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment costs
	Type C1-H Shelter, Slab, Tactile Ground Surface Indicators, Kerb, Pathway connection, Pavement narrowing and recut table drain.		
301802	Sunrise Beach, Vernon Street (Southbound) Type C1-H Shelter, Slab, Tactile Ground Surface Indicators, Kerb, Pathway connection, Indent bay, embankment works and Concrete indent bay	2016-2017	\$78,479
301807	Tewantin, Bougainvillea Caravan Park (Eastbound) Type C1-H Shelter, Slab, Tactile Ground Surface Indicators, Kerb, Pathway connection	2016-2017	\$50,226
301809	Tewantin, Cooroy Noosa Road / Griffith Avenue Type C1-H Shelter on existing slab	2017-2018	\$25,308
301813	Tewantin, Noosa Convention Centre (Westbound) Hilton Terrace / Ernest Street Type C1-H shelter, Kerb, Tactile Ground Surface Indicators, slab and pathway connections	2017-2018	\$50,616
301814	Tewantin, Bougainvillea Caravan Park (Westbound) Type C1-H Shelter, Slab, Tactile Ground Surface Indicators, Kerb, Pathway connection	2016-2017	\$50,226
301815	Tewantin, Cooroy Noosa Road / Beckmans Rd Type C1-H Shelter on existing slab	2017-2018	\$25,308
301816	Cooroy Noosa Road / Griffith Avenue Type C1-H shelter, pavement widening, Tactile Ground Surface Indicators, slab and pathway connections	2017-2018	\$50,616
301953	Cooroy, Emerald Street / Wattle Street Type R1 shelter, Kerb, Tactile Ground Surface Indicators, slab and pathway connections	2019-2020	\$30,407
301961	Cooroy, Overlander Avenue / Maple Street Concrete Boarding point, Seat, Pathway, Kerb and Tactile Ground Surface Indicators	2019-2020	\$18,244
301962	Cooroy, Tewantin Road near	2016-2017	\$54,412



Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment costs
	Olivine Street (Eastbound) Type R1 Shelter, Slab, Tactile Ground Surface Indicators, Pathway connection, retaining wall		
301963	Cooroy, Tewantin Road near Miva Street (Westbound) Type R1 Shelter, Slab, Tactile Ground Surface Indicators, Kerb, Pathway connection	2016-2017	\$54,412
302109	Noosa Heads, Cooyar Street near Elanora Terrace Type C4 Shelter, Slab, Tactile Ground Surface Indicators, Kerb, Pathway connection, Adjustment of services, revegetation of existing site.	2016-2017	\$94,174
302110	Noosa Heads, Leslie Drive / Noosa Springs Drive Concrete Boarding point, Seat, Pathway, Kerb and Tactile Ground Surface Indicators	2018-2019	\$19,588
302111	Noosa Heads, Leslie Drive / Weyba Park Crescent Type C1-H shelter, Kerb, Tactile Ground Surface Indicators, slab and pathway connections	2018-2019	\$48,968
302112	Noosa Heads, Leslie Drive / Paul Street Type C1-H shelter, Kerb, Tactile Ground Surface Indicators, slab and pathway connections	2018-2019	\$48,968
302113	Noosa Heads, Leslie Drive / Noosa Springs Drive Concrete Boarding point, Seat, Pathway, Kerb and Tactile Ground Surface Indicators	2018-2019	\$19,588
302118	Noosaville, Goodchap St / Juron Street Type C1-H shelter, Tactile Ground Surface Indicators, slab and pathway connections	2018-2019	\$53,865
302119	Noosaville, Goodchap St/ Heritage Drive Type C1-H shelter, pavement widening, Kerb, Tactile Ground Surface Indicators, slab and pathway connections	2021-2026	\$58,762
302121	Noosaville, Lake Weyba Drive near Creek Road Concrete boarding platform, Tactile Ground Surface Indicators, Pathway connection	2016-2017	\$13,603

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment costs
	and Seat		
302129	Noosaville, Noosa Leisure Centre - Wallace Drive Concrete Boarding point, Seat, Pathway, Kerb and Tactile Ground Surface Indicators	2019-2020	\$20,271
302130	Noosaville, Noosa Leisure Centre - Wallace Drive Type C1-H shelter, Pavement widening, Kerb, Tactile Ground Surface Indicators, Slab and pathway connections	2019-2020	\$60,815
302166	Pomona Kin Road / Mountain View Road Type R1 shelter, pavement widening, Tactile Ground Surface Indicators and slab	2019-2020	\$50,679
302167	Pomona, Factory Street / Reserve Street Concrete Boarding point, Seat, Pathway, Kerb and Tactile Ground Surface Indicators	2018-2019	\$14,690
302179	Sunrise Beach, Dame Patti Drive Near Ben Lexcen Drive Type C1-H Shelter, Slab, Tactile Ground Surface Indicators, Kerb, Pathway connection	2016-2017	\$57,551
302180	Sunrise Beach, Orient Drive Newfield Street Type C1-H shelter, pavement widening, Kerb, Tactile Ground Surface Indicators, slab, Turf embankment and pathway connections Provision to adjust sewer manholes (\$3000)	2017-2018	\$65,801
302181	Sunrise Beach, Orient Drive / Corsair Crescent Concrete Boarding point, Seat, Pathway, Kerb and Tactile Ground Surface Indicators	2018-2019	\$19,588
302191	Sunshine Beach, Pacific Ave Near Wildflower Type C1-H Shelter, Slab, Tactile Ground Surface Indicators, Kerb, Pathway connection	2016-2017	\$55,982
302192	Sunshine Beach, Pacific Ave Near Ferguson Type C1-H Shelter, Slab, Tactile Ground Surface Indicators, Kerb, Pathway connection	2016-2017	\$55,982
302193	Sunshine Beach, Pacific Avenue	2018-2019	\$16,650

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment costs
	/ Weyba Street Concrete Boarding point, Seat, Pathway, Kerb and Tactile Ground Surface Indicators		
302195	Sunshine Beach, Solway Drive / Surf Street Concrete Boarding point, Seat, Pathway, Kerb and Tactile Ground Surface Indicators	2018-2019	\$13,711
302196	Noosaville, Ernest Street / Goodchap Street Remove	2017-2018	\$0
302197	Noosaville, Ernest Street / Goodchap Street Remove	2017-2018	\$0
302203	Noosaville, Goodchap Street / Ridge Street Concrete Boarding point, Seat, Pathway, Kerb and Tactile Ground Surface Indicators Concrete Boarding point, Seat, Pathway, Kerb and Tactile Ground Surface Indicators	2019-2020	\$30,407
302204	Noosaville, Goodchap Street / Ridge Street Concrete Boarding point, Seat, Pathway, Kerb and Tactile Ground Surface Indicators	2019-2020	\$22,299
302215	Tewantin, Moorindil Street near George Street Type C1-H Shelter, Slab, tactile ground surface indicators, kerbing, Pathway connection, Kerb ramp and refuge.	2016-2017	\$57,551
302216	Tewantin, Moorindil Street / Gympie Street Type C1-H shelter, Kerb, Tactile Ground Surface Indicators, slab and pathway connections	2019-2020	\$52,706
302219	Tewantin, Outlook Drive / Donavon Court Concrete Boarding point, Seat, Pathway, Kerb and Tactile Ground Surface Indicators	2019-2020	\$13,176
302220	Tewantin, Outlook Drive / Freeman Court Concrete Boarding point, Seat, Pathway, Kerb and Tactile Ground Surface Indicators	2019-2020	\$18,244
302222	Tewantin, Outlook Drive / Buchanan Crescent Concrete Boarding point, Seat, Pathway, Kerb and Tactile	2019-2020	\$13,176



Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment costs
	Ground Surface Indicators		
302226	Tewantin, Outlook Drive / Donavon Court Concrete Boarding point, Seat, Pathway, Kerb and Tactile Ground Surface Indicators	2019-2020	\$15,204
302232	Tinbeerwah, Cooroy Noosa Road / Tinbeerwah Road Type C1-H shelter, pavement widening, Tactile Ground Surface Indicators, slab and pathway connections	2017-2018	\$50,616
317921	Noosaville, Sea eagle Drive / Beckmans Rd Relocate north of pedestrian crossing, new kerb, boarding platform, Tactile Ground Surface Indicators and pathway connections	2018-2019	\$14,690
319560	Cooran, King Street near Prince Street Tactile Ground Surface Indicators, Seat, Retaining wall.	2016-2017	\$20,298
BSF01	Noosa Heads, a pair of regular bus stops Cooyar near Toulambi Street with indent bays	2021-2026	\$92,000
BSF02	Noosa Heads, a pair of regular Bus stops on Eenie Creek Road near Noosa Springs Drive, including pathway works.	2021-2026	\$57,500
BSF03	Noosaville, a pair of intermediate stops on Eenie Creek Road with pathway under Monks Bridge	2021-2026	\$138,000
BSF04	Noosa Heads, a pair of regular bus stops on Noosa Drive near the J and Post Office	2021-2026	\$32,200
BSF05	Noosa Heads, a pair of intermediate bus stops on Noosa Drive near Luna Crescent that with indent bays	2021-2026	\$103,500
BSF06	Noosaville, a pair of regular bus stops on Eumundi Noosa Road between Eenie Creek Road and Goodchap Street, with indent on eastern side.	2021-2026	\$69,000
BSF07	Noosaville, 1 regular bus stop on Sea Eagle Drive in front of Saint Teresa's College.	2021-2026	\$9,200
BSF08	Tewantin, 1 regular bus stop on George Street near Butler Street	2021-2026	\$16,100
BSF09	Tewantin, a pair of regular bus	2021-2026	\$46,000



Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment costs
	stops on Butler Street near Crank Street, including pathway works		
BSF10	Tewantin, Upgrade the existing Asset number 1000949 unused stop on Noosa Banks Drive to DDA compliant, including an indent bay	2021-2026	\$92,000
BSF11	Cooroy, a pair of regular bus stops on Swift Drive near Fantail Crescent	2021-2026	\$27,600
BSF12	Cooroy, a pair of regular bus stops on Lake McDonald Drive between Swift Drive and Wilgee Court	2021-2026	\$27,600
BSF13	Cooroy, a pair of regular bus stops on Pearsons Road near Trading Post Road	2021-2026	\$27,600
BSF14	Cooroy, 1 regular bus stop on Garnet Street opposite Hastus 301956	2021-2026	\$16,100
BSF15	Cooroy, 1 regular bus stop on Garnet Street near Sportsground Parade	2021-2026	\$16,100
BSF16	1 regular bus stop on Mary River Road near Jarrah Street	2021-2026	\$16,100
BSF17	Cooroy, 1 intermediate bus stop on Maple Street near the Library	2021-2026	\$55,200
BSF18	Pomona, a pair of regular bus stops on Yurol Forest Road between Hill Street and Songbird Drive	2021-2026	\$32,200
BSF19	Pomona, a pair of regular bus stops on Summit Road near Exhibition Street	2021-2026	\$32,200
BSF20	Pomona, a pair of regular bus stops on Summit Road near Clay Street.	2021-2026	\$32,200
BSF21	Cooran, a pair of regular bus stops on Queen Street near Elizabeth Street	2021-2026	\$27,600
BSF22	Noosaville, a pair of regular bus stops on Saltwater Avenue with indented bays.	2021-2026	\$96,000
BSF23	Noosaville, a pair of intermediate bus stops on Shorehaven Drive at Seagull Park	2026-2031	\$115,200
BSF24	Noosaville, a pair of regular bus stops on Shorehaven Drive near Seacove Court	2026-2031	\$33,600



Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment costs ⁵
BSF25	Noosaville, a pair of regular bus stops on Riverbreeze Drive near Mermaid Quay	2026-2031	\$33,600
BSF26	Peregian Beach, upgrade existing shelter Asset No.1001019 and construct new regular bus stop on Podargus Parade near Parakeet Crescent	2026-2031	\$76,800
BSF27	Peregian Beach, upgrade existing shelter Asset No.1001018 and construct new regular bus stop on Podargus Parade near Wagtail Drive	2026-2031	\$76,800
BSF28	Peregian Beach, upgrade existing shelter Asset No.1001017 and construct new intermediate bus stop on Persimmon Drive near Persimmon Park	2026-2031	\$115,200
BSF29	Marcus Beach, upgrade existing shelter Asset No.1001016 and construct new intermediate bus stop on Mahogany near Hawthorn Grove. Works to include new kerb ramps and pathways on western side of Mahogany Drive	2026-2031	\$132,000
TOTAL			\$44,301,182

⁵Note- Table SC3.2.2 Column 4 the establishment cost is expressed in current cost terms as at the base date.

Table SC3.2.3 Public parks and land for community facilities schedule of works

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment costs ⁶
Land for community facilities Maps LGIP-PC-1 to LGIP-PC-14			
CF1	Cooroy, cemetery expansion – site preparation works	2031-2036	\$3,231,745
CF2	Noosaville, Noosa Yacht and Rowing club lease expansion and site preparation works	2021-2026	\$1,150,000
CF3	Doonan, Landfill site Cell 2.3 and part Cell 2.4 expansion – site preparation works	2025-2026	\$2,825,550
		2027-2028	\$1,900,795
		2030-2031	\$1,900,795
Sports parks Maps LGIP-PC-1 to LGIP-PC-14			
S02	Peregian, Beach, Peregian Beach Sports Ground – field development & upgrade to facilities & amenities	2026-2036	\$981,072



Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment costs
S03	Sunshine Beach, Noosa Rugby Union – upgrade to facilities & ovals, improve entry & formalise carparking	2021-2026	\$423,994
S04	Sunshine Beach, Girraween Sports Complex – upgrade & resurface fields	2016-2021	\$161,250
S09	Tewantin, Noosa District Sports Complex - Read Park carpark	2018/2019	\$161,250
S09	Tewantin, Read park – Upgrade to facilities & amenities, oval resurface & additional cricket net	2026-2031	\$553,968
S10	Tewantin, Noosa district Sports Complex – Upgrade to facilities & amenities, resurface fields	2021-2026	\$1,814,010
S10	Tewantin, Noosa District Sports Complex – Masterplan implementation Stage 1	2020/2021	\$215,000
S10	Tewantin, Noosa District Sports Complex – Masterplan implementation Stage 2	2021/2022	\$172,500
S10	Tewantin, Noosa District Sports Complex – Masterplan implementation Stage 3	2022/2023	\$345,000
S12	Cooroy Sports Complex – upgrade to complex entry, facilities & amenities	2021-2023	\$437,000
S17	Kin Kin, Tennis Club – upgrade facilities and & carparking	2026-2031	\$240,000
S18	Kin Kin, Sports ground –upgrade to oval, facilities & amenities	2021-2026	\$353,970
S19	Boreen Point, Boreen Field Park – Field development, facilities & amenities	2026-2031	\$692,496
SF1	Sunshine Beach - Future Girraween Sports Complex expansion - Land acquisition	2016-2021	\$849,000
SF1	Sunshine Beach, Future Girraween Sports Complex expansion – additional sport field & amenities	2021-2026	\$1,592,796
SF2	Pomona, Future Sports Park – land acquisition	2021-2026	\$2,547,000
SF2	Pomona, Future Sports Park–embellishment –development amenities	2021-2026	\$2,964,200
Recreation Parks Maps LGIP-PC-1 to LGIP-PC-14			
R2	Peregian Beach, Peregian Beach Shopping Centre Park – Upgrades and design	2019/2020	\$188,125



Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment costs
R3	Peregrin Beach, Peregrin Beach Park – upgrades to toilet block, skate park and playground	2022/2023	\$132,250
R5	Sunrise Beach, Sunrise Beach Foreshore Reserve – picnic shelters and BBQ	2021-2026	\$202,339
R7	Sunshine Beach, Ed Webb Park –upgrade works	2021-2026	\$671,277
R8	Noosa Heads, Lions Park Noosa Heads – upgrade toilet block and playground facilities	2021-2026	\$589,376
R9	Noosa Heads, Pinaroo Park upgrade	2020/2021	\$161,250
R10	Noosa Heads, Noosa Woods Park – upgrade toilet blocks	2021-2026	\$182,995
R27	Noosaville, Lions Park – Upgrade Pirate park playground	2021-2026	\$360,205
R28	Noosaville, Noosa River Foreshore – new toilet block between Thomas Street and Robert Street	2021-2026	\$294,938
R28	Noosaville, Apex Park – upgrade to facilities and fitness equipment	2021-2026	\$235,204
R29	Noosaville, Chaplain Park upgrades	2021-2026	\$578,933
R41	Cooroy, Noosa Botanic Gardens – masterplan upgrade works	2021-2026	\$619,623
R46	Cooroy, Marara Street Park – new hinterland playground and toilet block	2019/2020	\$2,761,675
R49	Cooran, Straker Park – upgrade works	2021-2026	\$85,277
R50	Pomona, Stan Topper Park – toilet upgrade	2021-2026	\$174,176
R53	Pomona, Joe Bazzo Park – BBQ and pathways	2019/2020	\$32,250
R55	Pomona, Cooroora Creek Park – upgrade fitness equipment	2021-2026	\$124,546
RF1	Peregrin Beach, Future Rufous Street Park –landscaping, embellishments and toilets	2021-2023	\$1,380,000
TOTAL			\$34,287,871