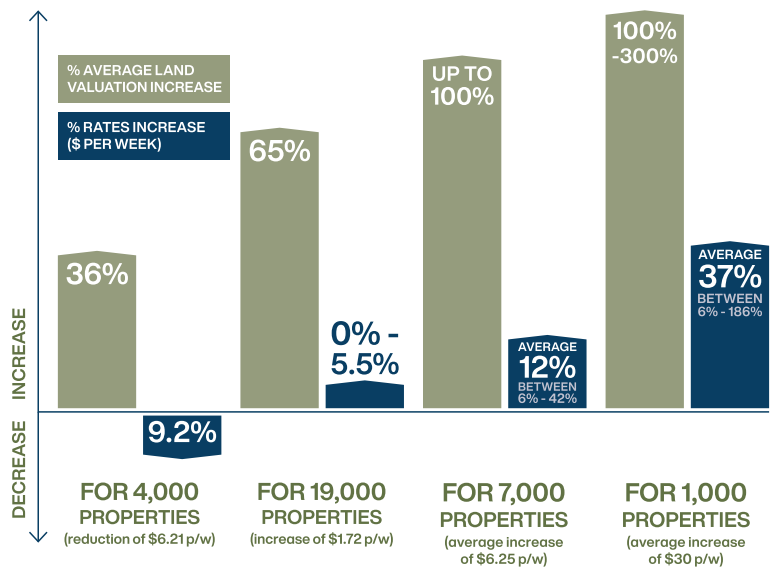


# Putting Residents First

## Your 2023-24 Budget

- Average rates increase of 5.5% for most properties across the shire (Almost 2% below CPI).
- Freeze on levies.
- Efficiencies to deliver agreed service levels while dealing with increasing external cost pressures that our community also faces.
- Mitigate impact of State Government imposed record increases in land valuations.



By adjusting how the valuation flows through to rates, we have significantly reduced the impact on the rate rise as best we can in recognition of cost-of-living pressures.

Adjacent graph shows valuation increase vs actual rates impact.

### Rates charges at a glance:

0%	Freeze on levies (Environment, Heritage and Sustainable Transport)
\$1.72 per week	Average increase to total rates notice
75%	Ratepayers with a rate rise lower than CPI
\$115	Full pension rebate for every eligible pensioner

## How we can help ease financial pressure

We acknowledge the challenging times at the moment and that many in our community may be experiencing financial pressures.

We offer a range of assistance options to help manage the payment of your rates.

These options include short-term and flexible payment extensions. Call us to discuss these options and your circumstances.

### \$39.4 million Capital Works Program

**\$10.3 million**

Road and Transport Network

**\$6 million**

Bridges

**\$1.6 million**

Upgrades to public amenities and parks

**\$1.6 million**

Pathways, boardwalks and trails

## War on Waste

We are continuing to find ways to better manage our waste.

- Finalise the Waste Strategy.
- \$3.6 million to finish expansion of landfill cell.
- Investigate ways to turn our waste into a resource and revenue source.
- A feasibility study into resource recovery options, such as the polystyrene processing machine.
- A campaign to target illegal dumping and programs to improve waste separation and diversion at the landfill.

## Supporting our community

- Ongoing funding of Living Well Noosa program.
- Continue *Go Noosa* free weekend buses.
- Monitoring of flora and fauna threatened species.
- Increase in parks/gardens resourcing.
- Master Planning for Noosa Botanic Gardens.
- Progress Destination Management Plan.

**\$80+ million**

continued flood recovery works – all fully funded by Queensland Reconstruction Authority.



## Your Noosa eNews

Our regular eNews connects you to the latest info about projects, initiatives and activities that are being delivered.

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