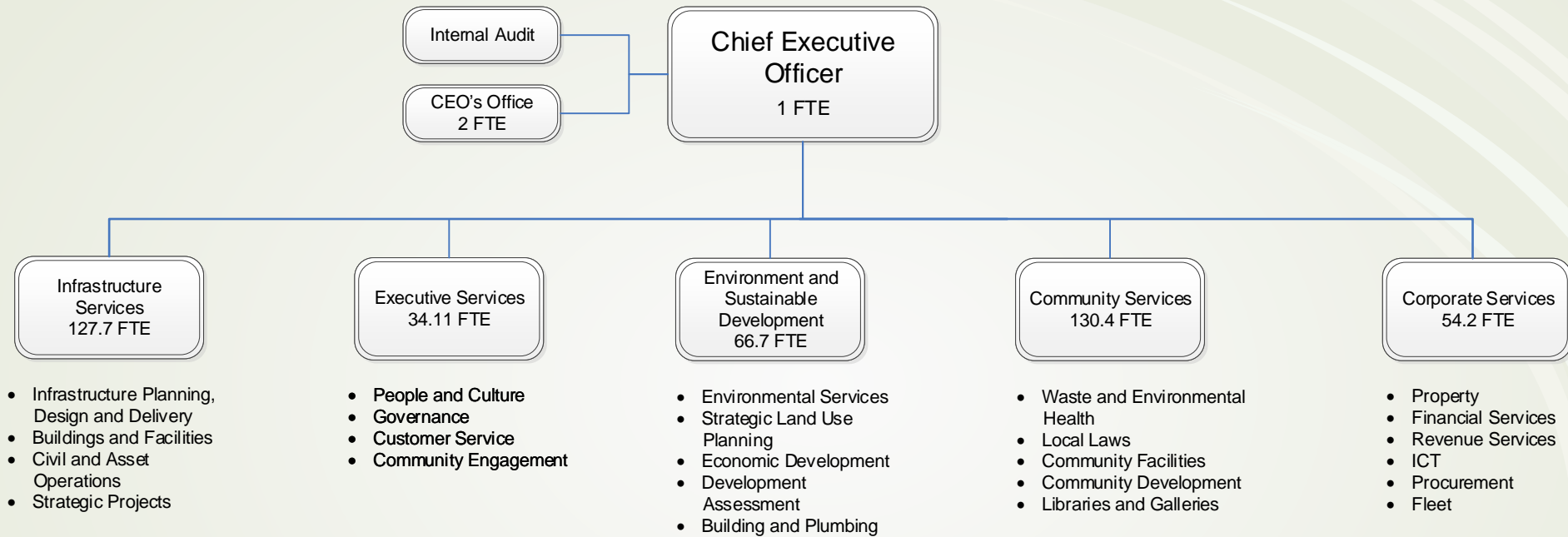


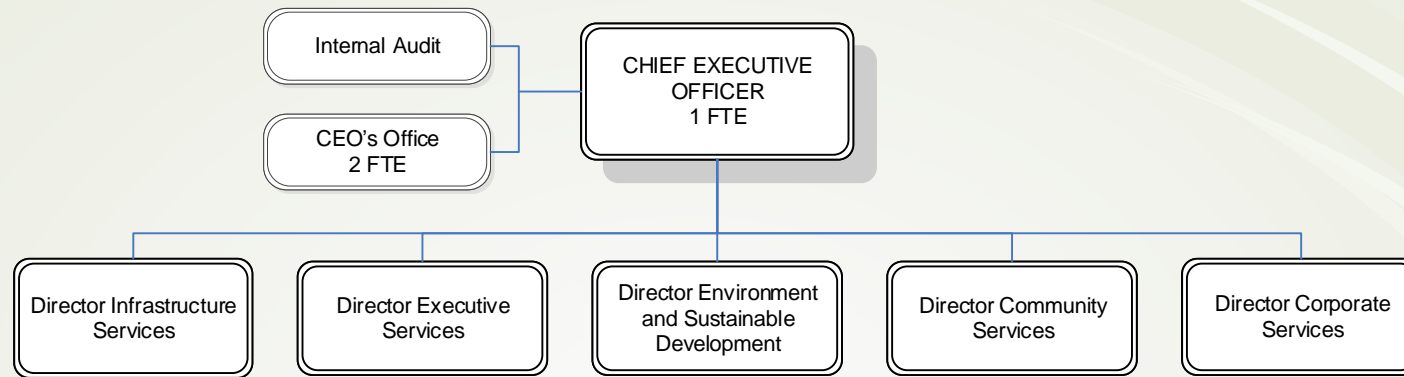
Functions

TOTAL FTE – 416.11

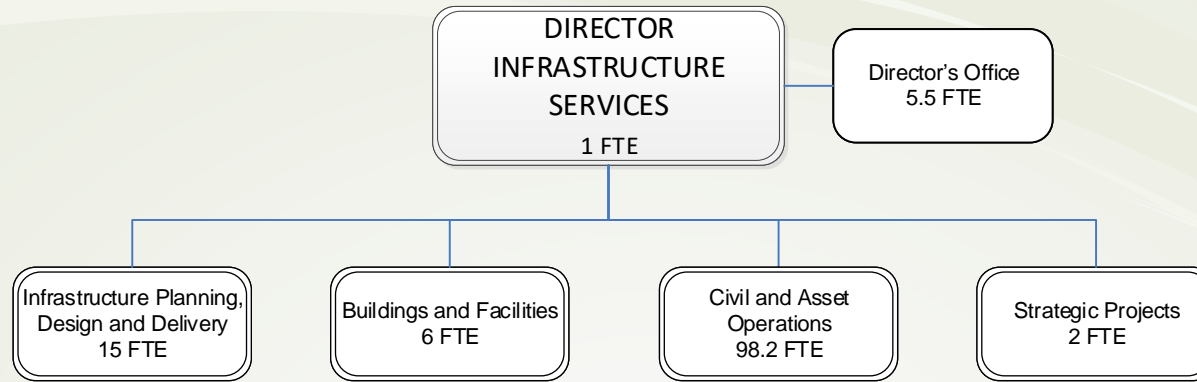


Note – Fixed term appointments approved by Council are not included within the FTE totals as shown on this structure. Further details are available on the individual branch/team structures.

Management



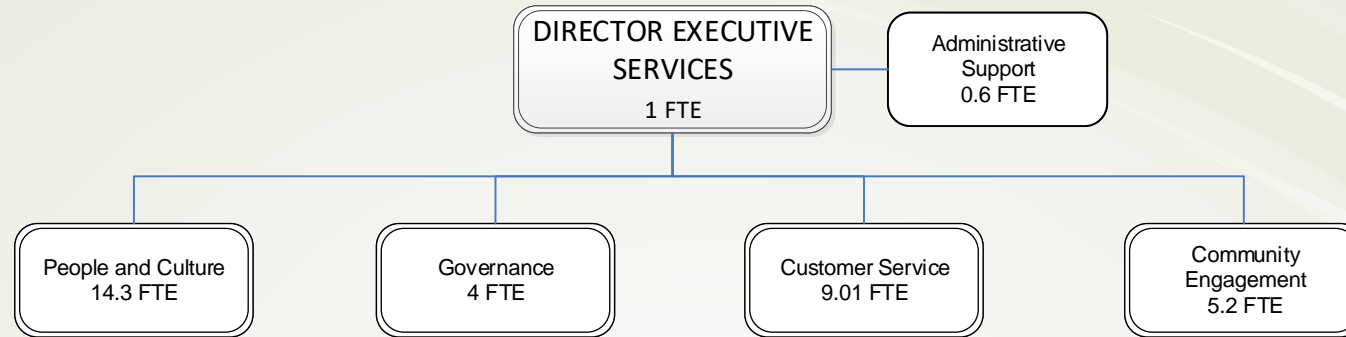
Infrastructure Services



Note – Fixed term appointments approved by Council are not included within the FTE totals as shown on this structure. Further details are available on the individual branch/team structures.

Total FTE: 127.7

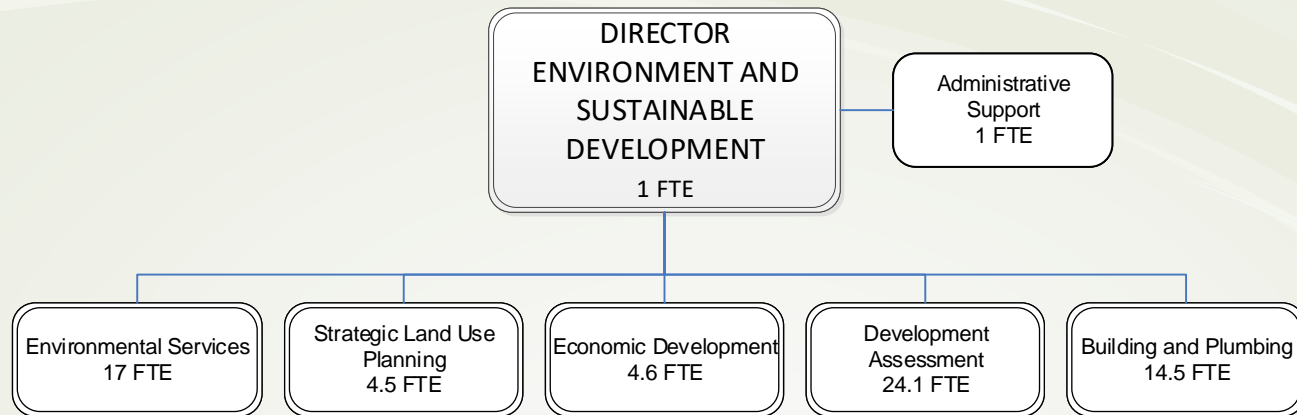
Executive Services



Note – Fixed term appointments approved by Council are not included within the FTE totals as shown on this structure. Further details are available on the individual branch/team structures.

Total FTE: 34.11

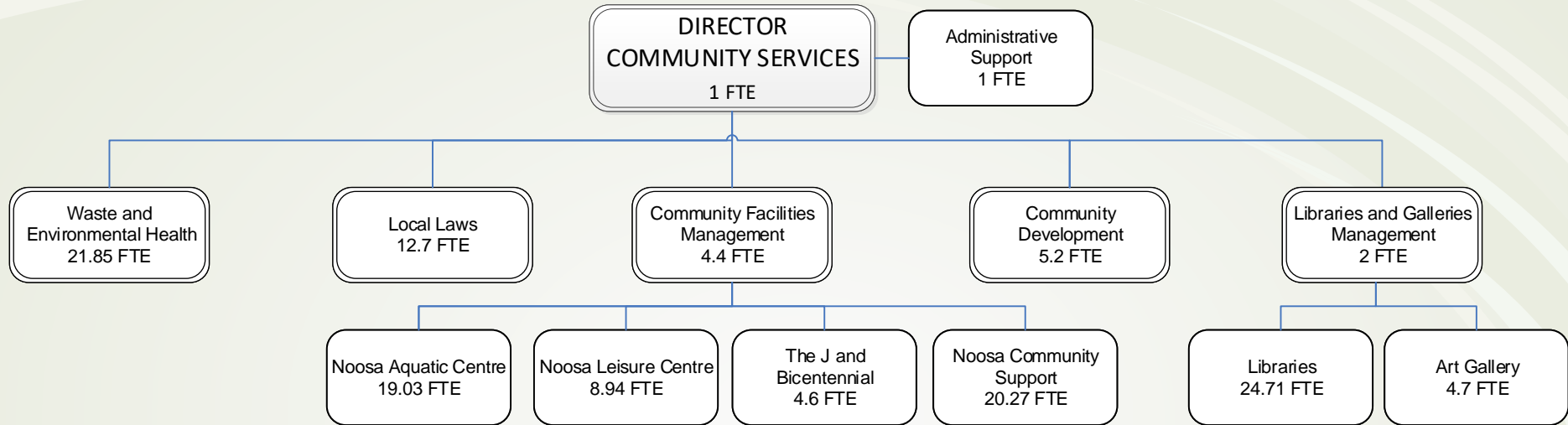
Environment and Sustainable Development



Note – Fixed term appointments approved by Council are not included within the FTE totals as shown on this structure. Further details are available on the individual branch/team structures.

Total FTE: 66.7

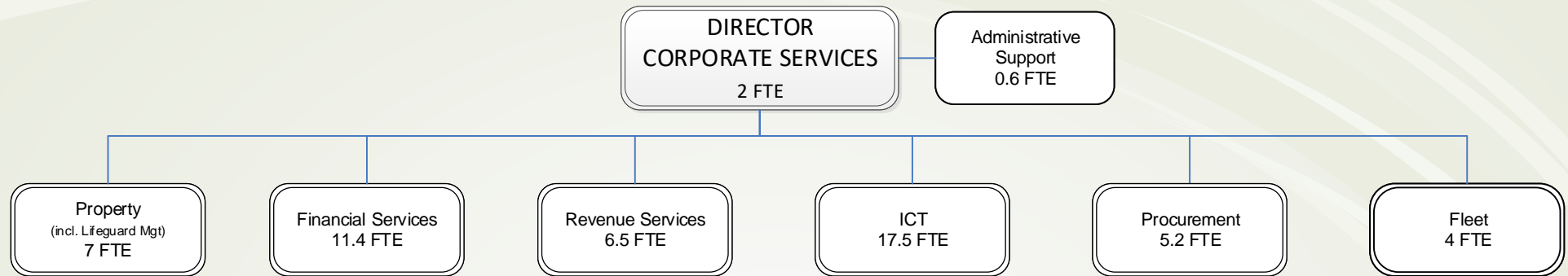
Community Services



Note – Fixed term appointments approved by Council are not included within the FTE totals as shown on this structure. Further details are available on the individual branch/team structures.

Total FTE: 130.4

Corporate Services



Note – Fixed term appointments approved by Council are not included within the FTE totals as shown on this structure. Further details are available on the individual branch/team structures.

Total FTE: 54.2