



NOOSA COUNCIL

ATTACHMENT 2

Council Category 3 Benchmarking

4 February 2021

Source - 2019/20 Financial Statements

*“Noosa Shire -
different by nature”*

Benchmarking



- 76 Qld councils **categorised** for councillor remuneration purposes
- **8** categories (1 smallest – 8 largest)
- Categorisation based on a **number of criteria**
- Noosa included as a **category 4** council with 13 others
- **Benchmarking** undertaken against these councils for comparative purposes
- **Financial capital, infrastructure capital and socio economic** comparatives



Definition - S104 LGA 2009

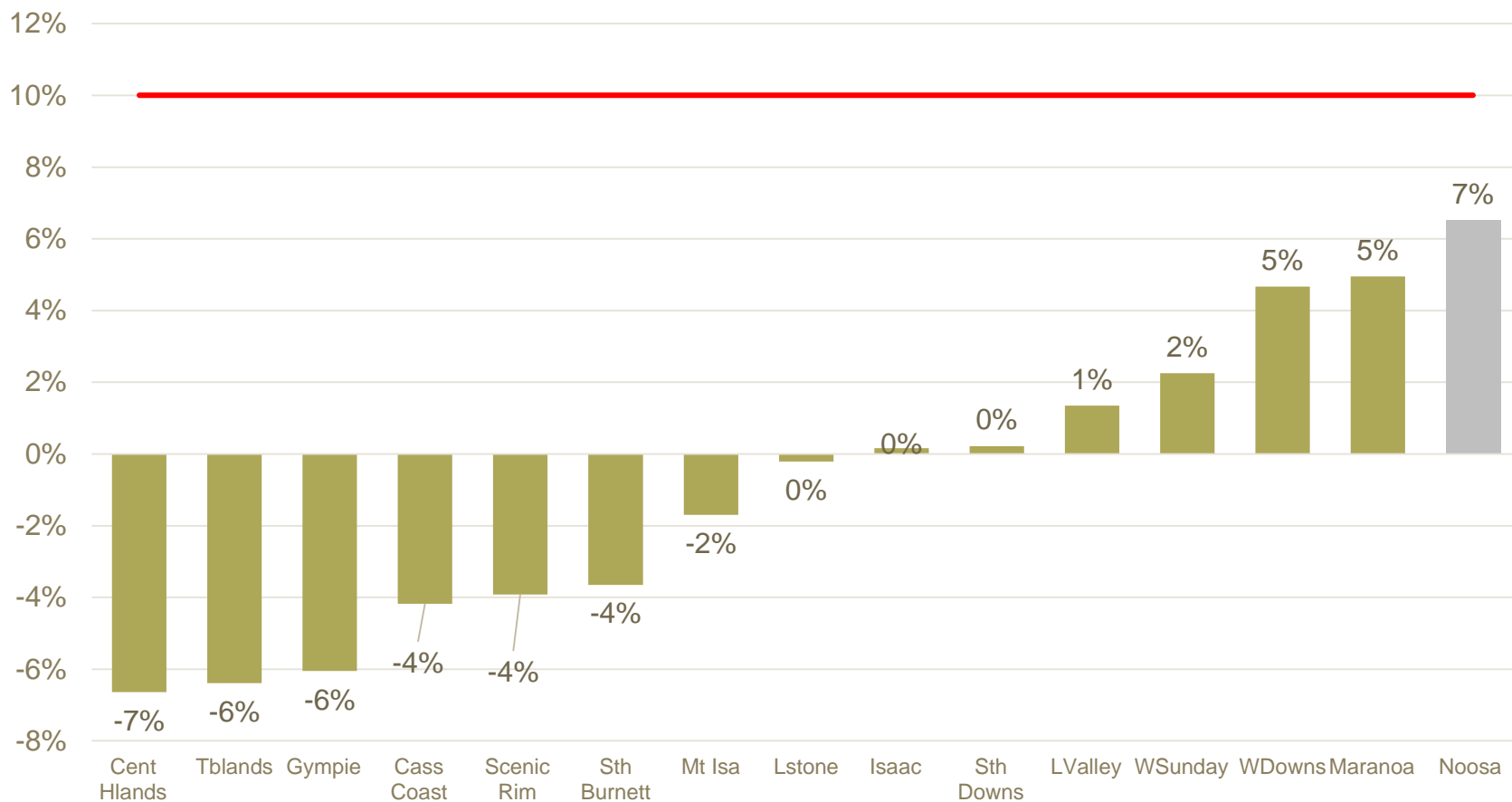
A local government is **financially sustainable** if the local government is able to maintain its financial capital and infrastructure capital over the long-term.

1. *Financial capital* – sufficient cash reserves
2. *Infrastructure capital* – physical assets
3. *Over the long term* – 10 years

Financial Capital – Operating Performance

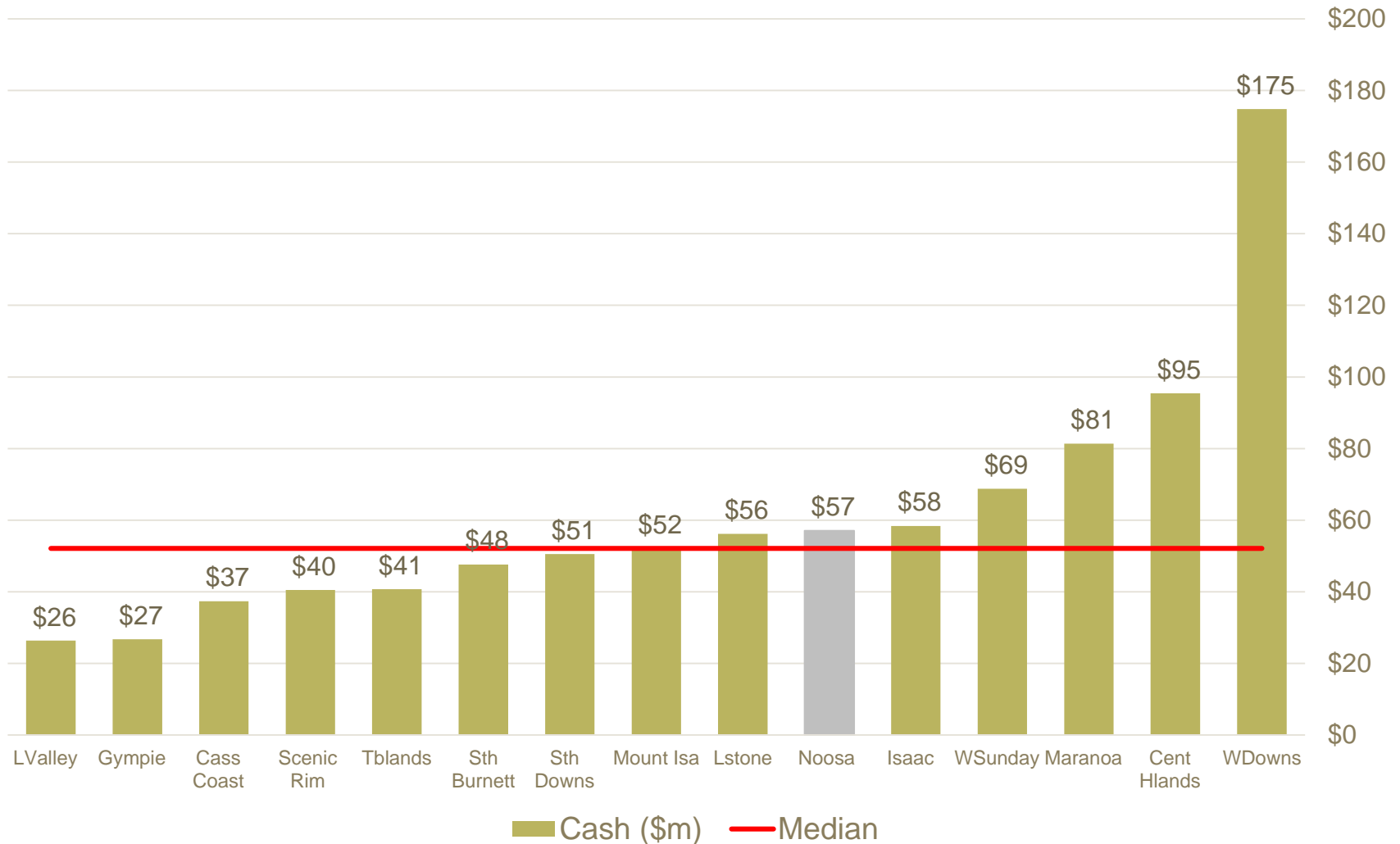


Financial Capital – Operating Performance

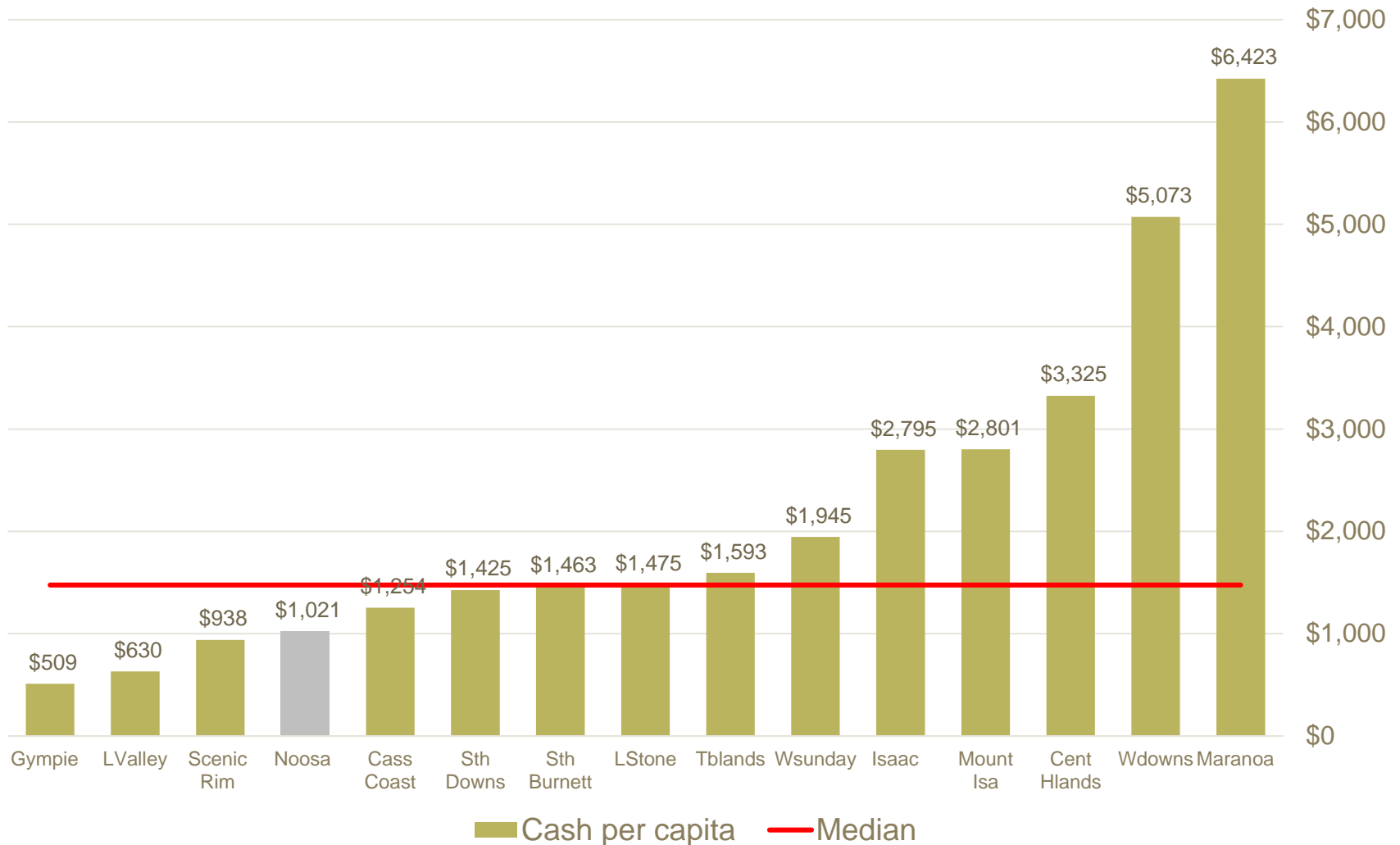


■ Operating Surplus Ratio — Maximum

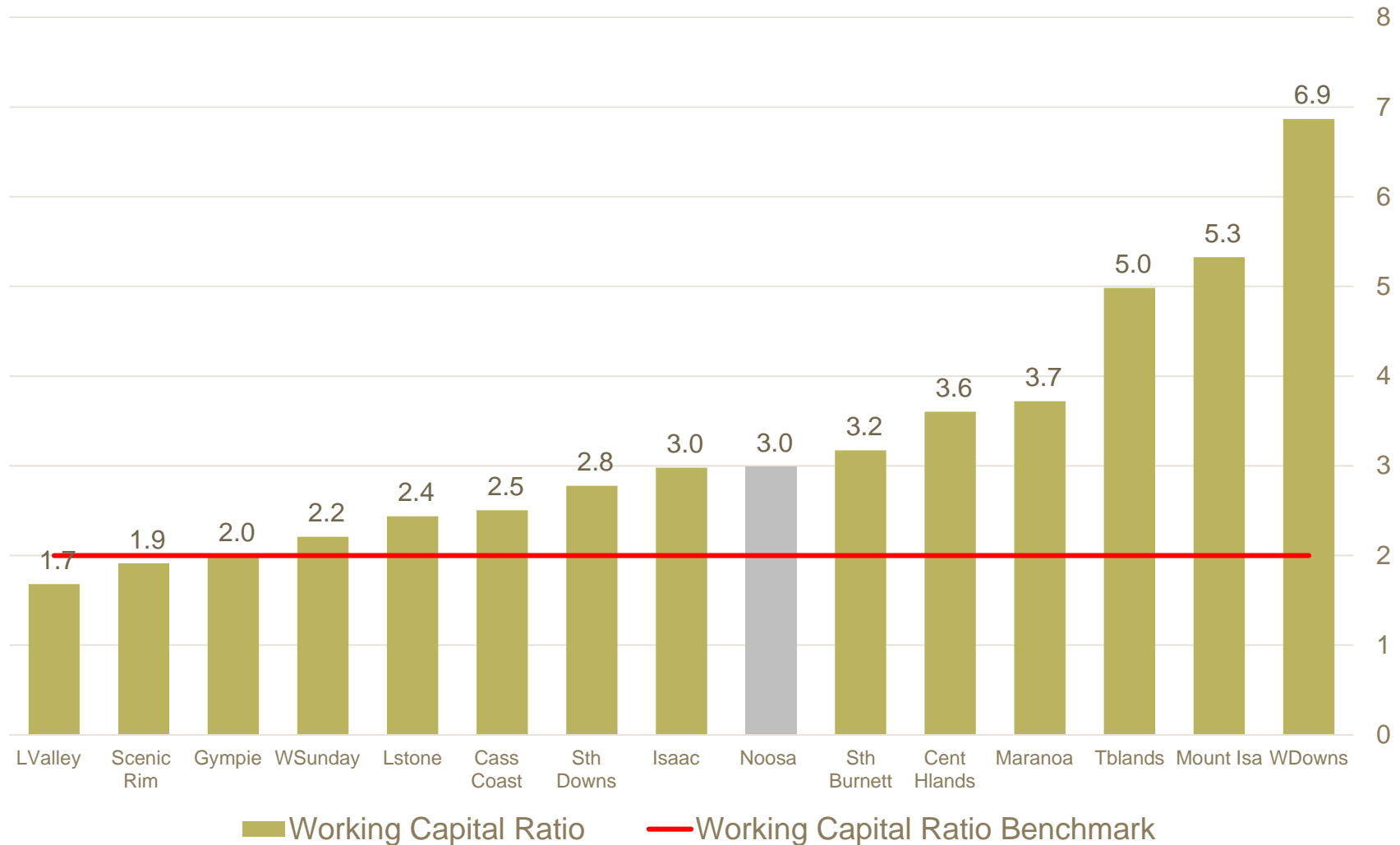
Benchmarking - Financial Capital (Liquidity - cash)



Benchmarking - Financial Capital (Liquidity – cash per resident)



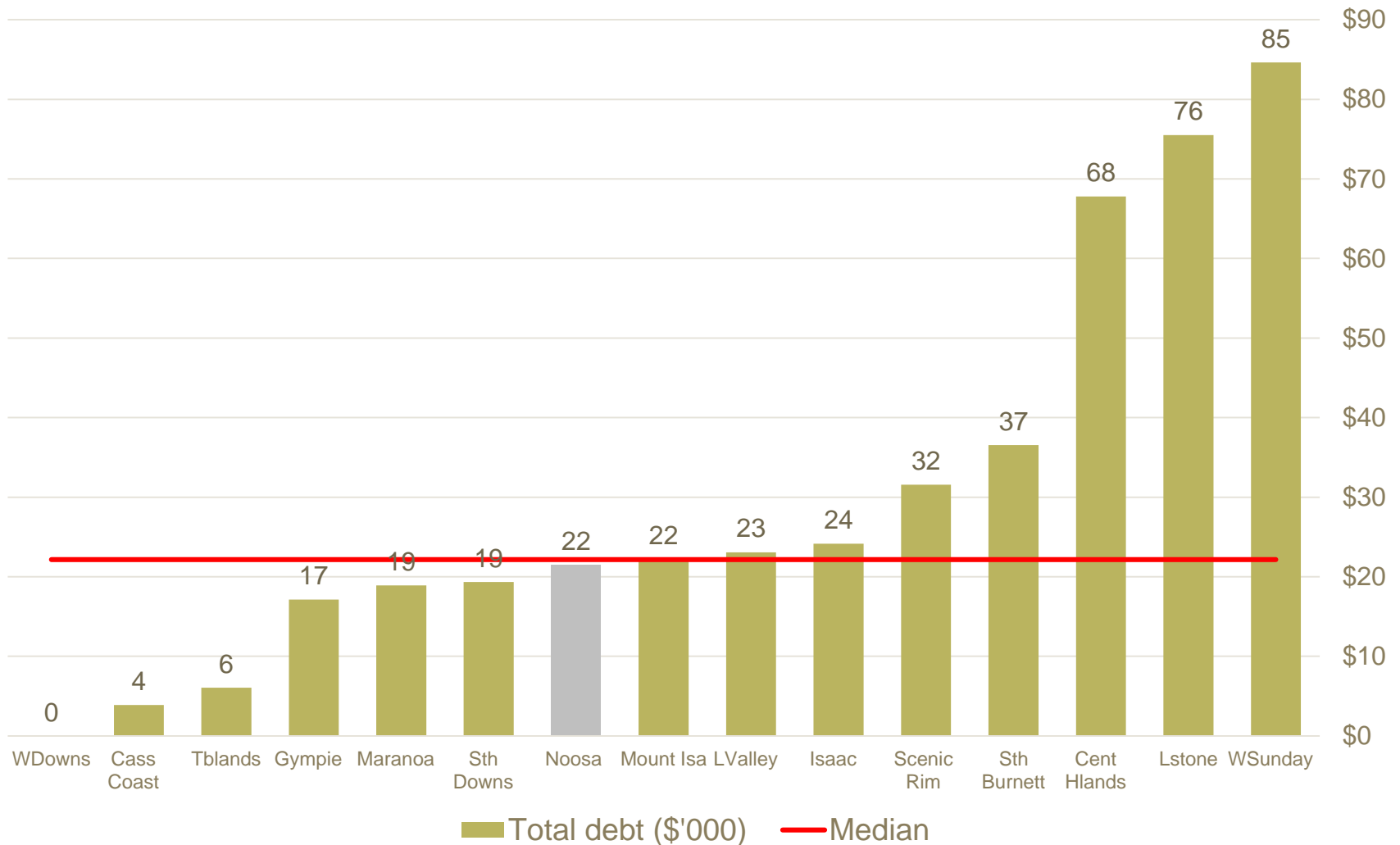
Benchmarking - Financial Capital (Liquidity – working capital)



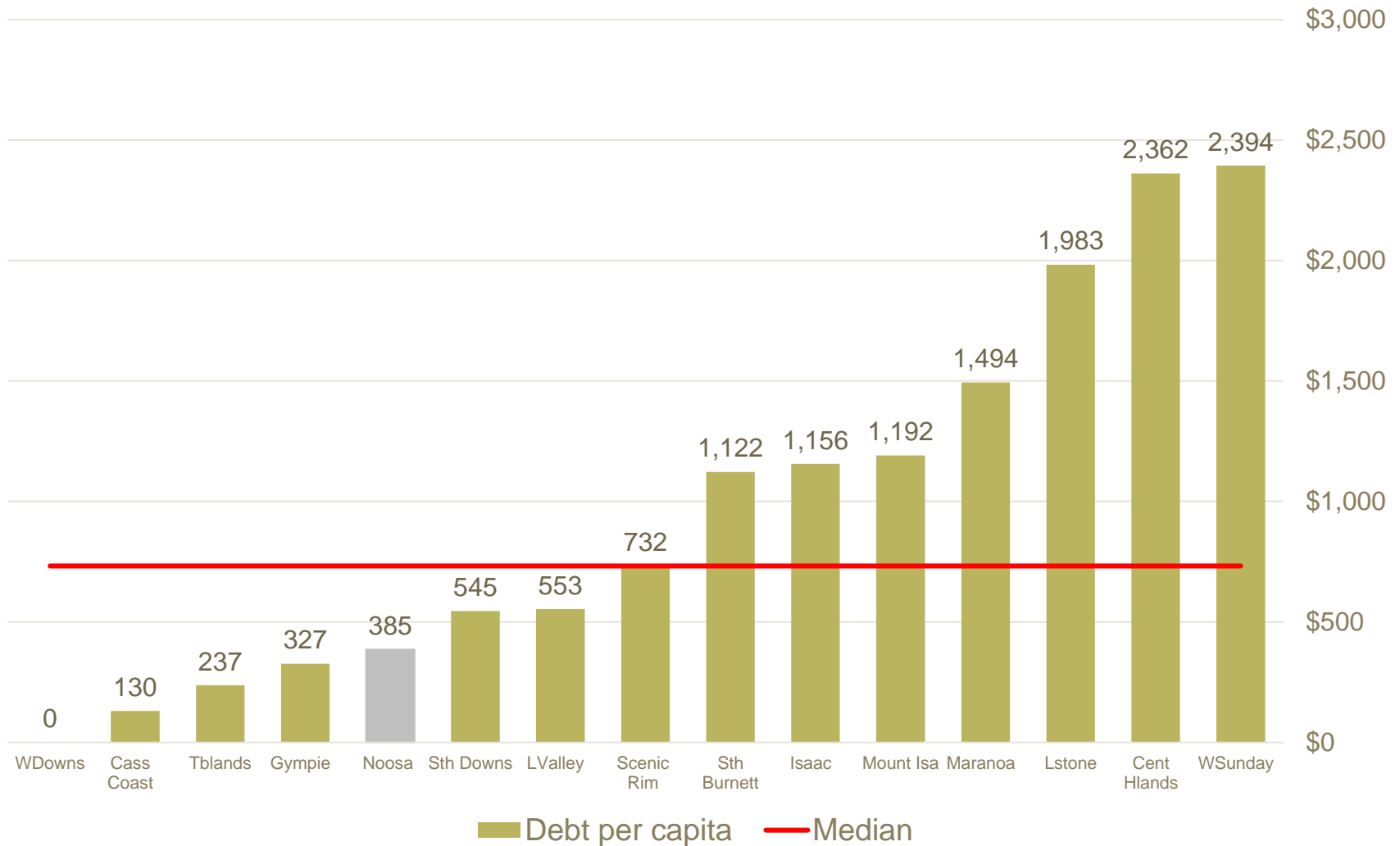
Benchmarking - Financial Capital (Liquidity – months of cash for operations)



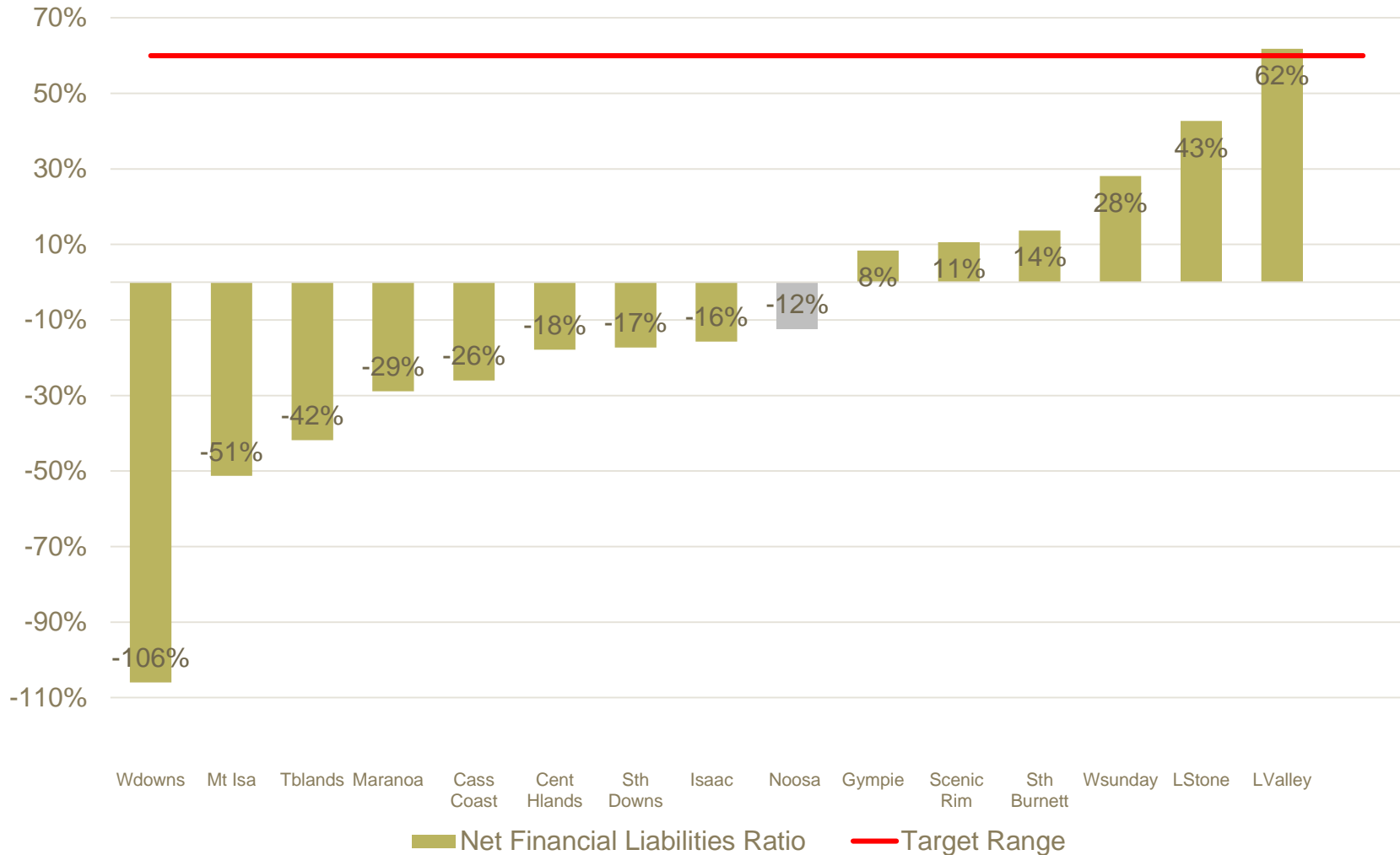
Benchmarking - Financial Capital (Debt)



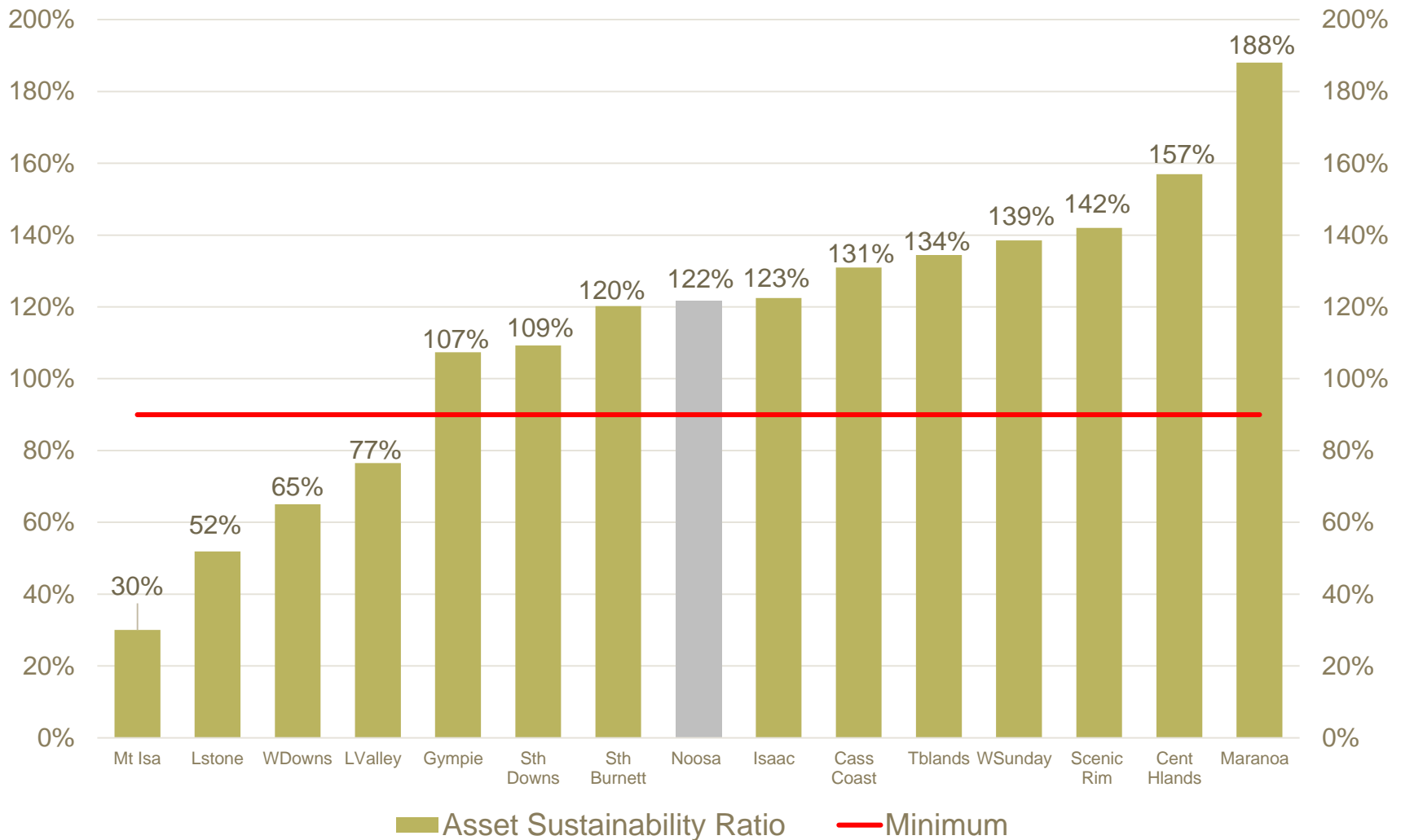
Benchmarking - Financial Capital (Debt per person)



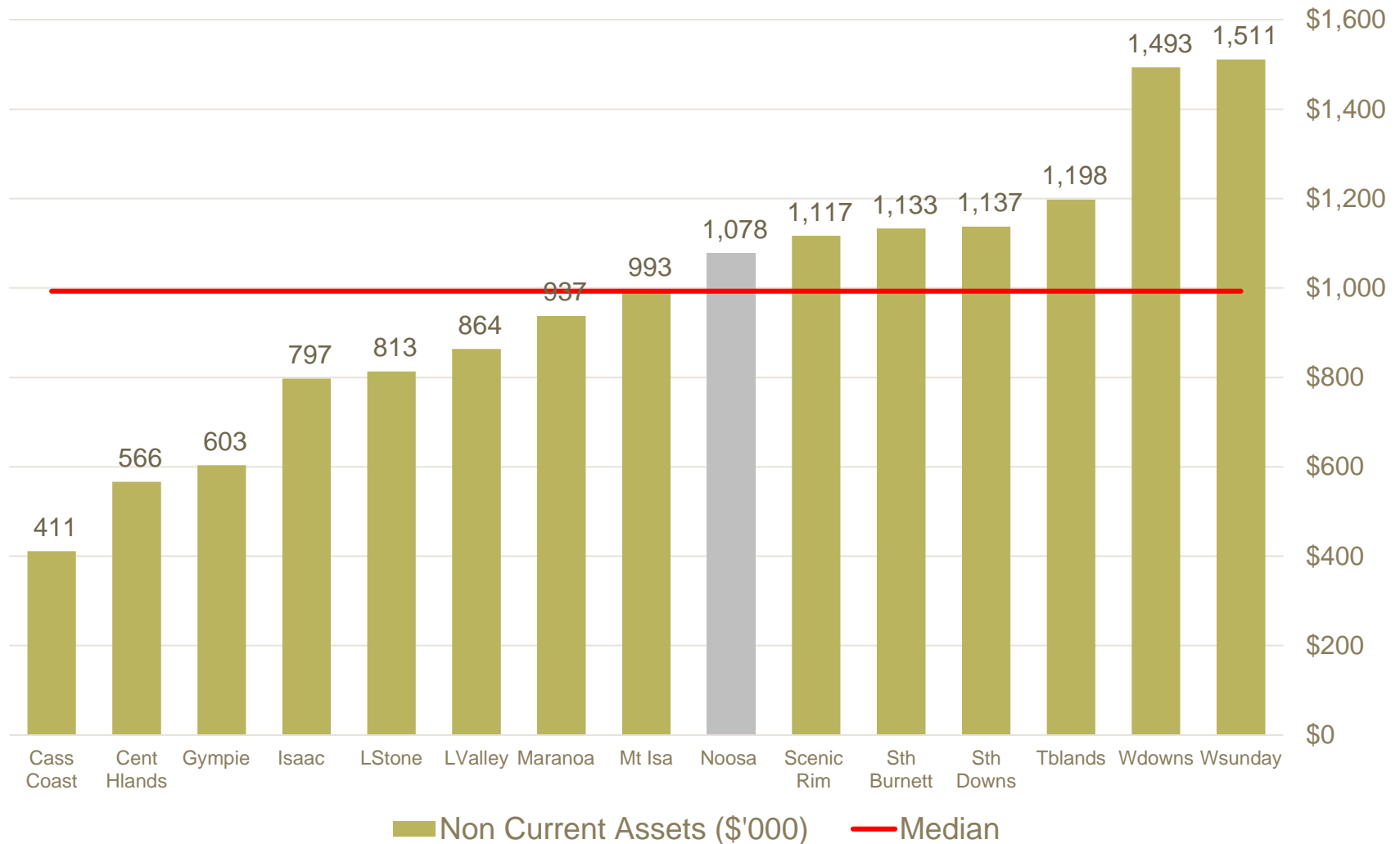
Benchmarking - Financial Capital (Net financial liabilities)



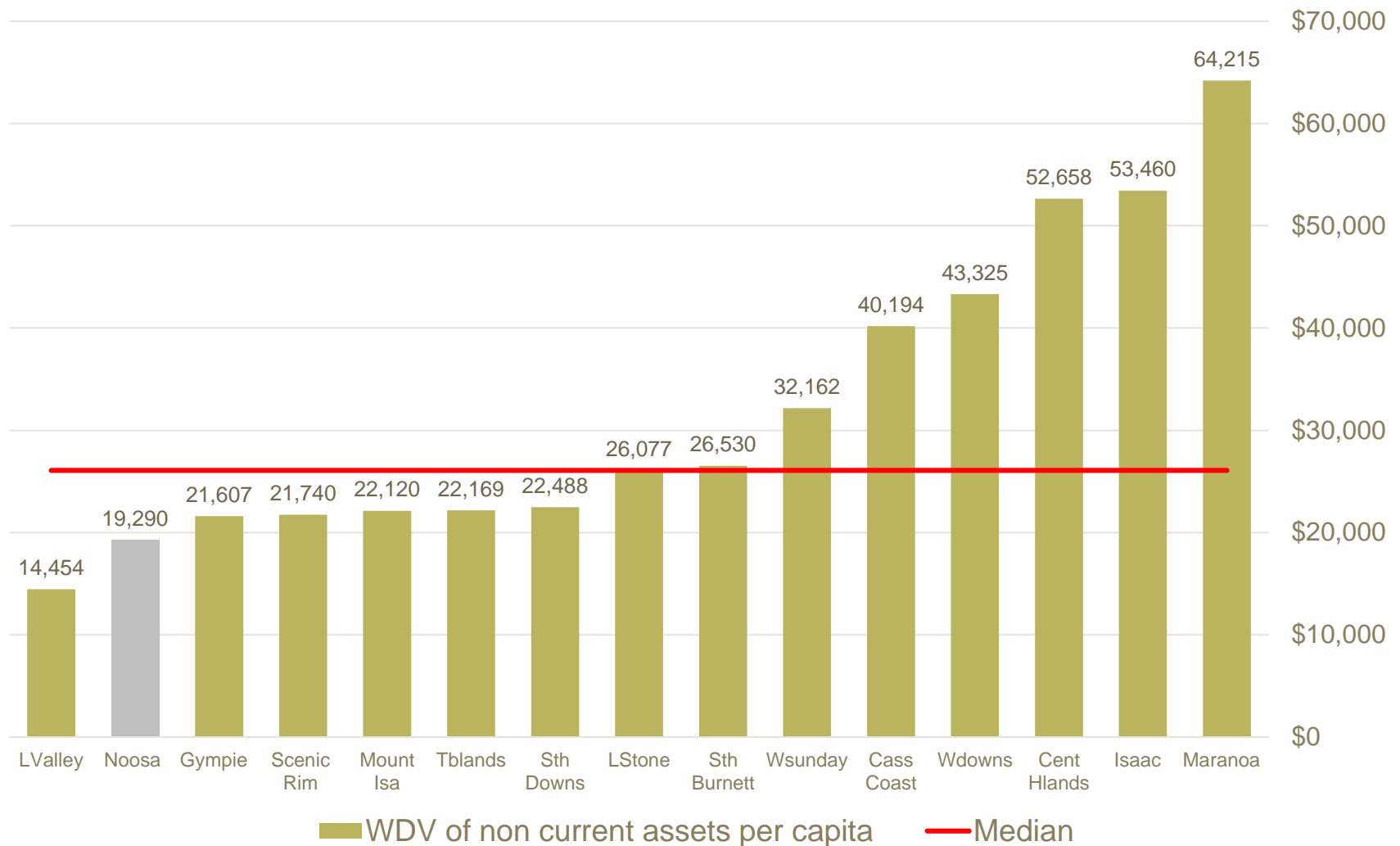
Benchmarking - Infrastructure Capital (annual asset replacement)



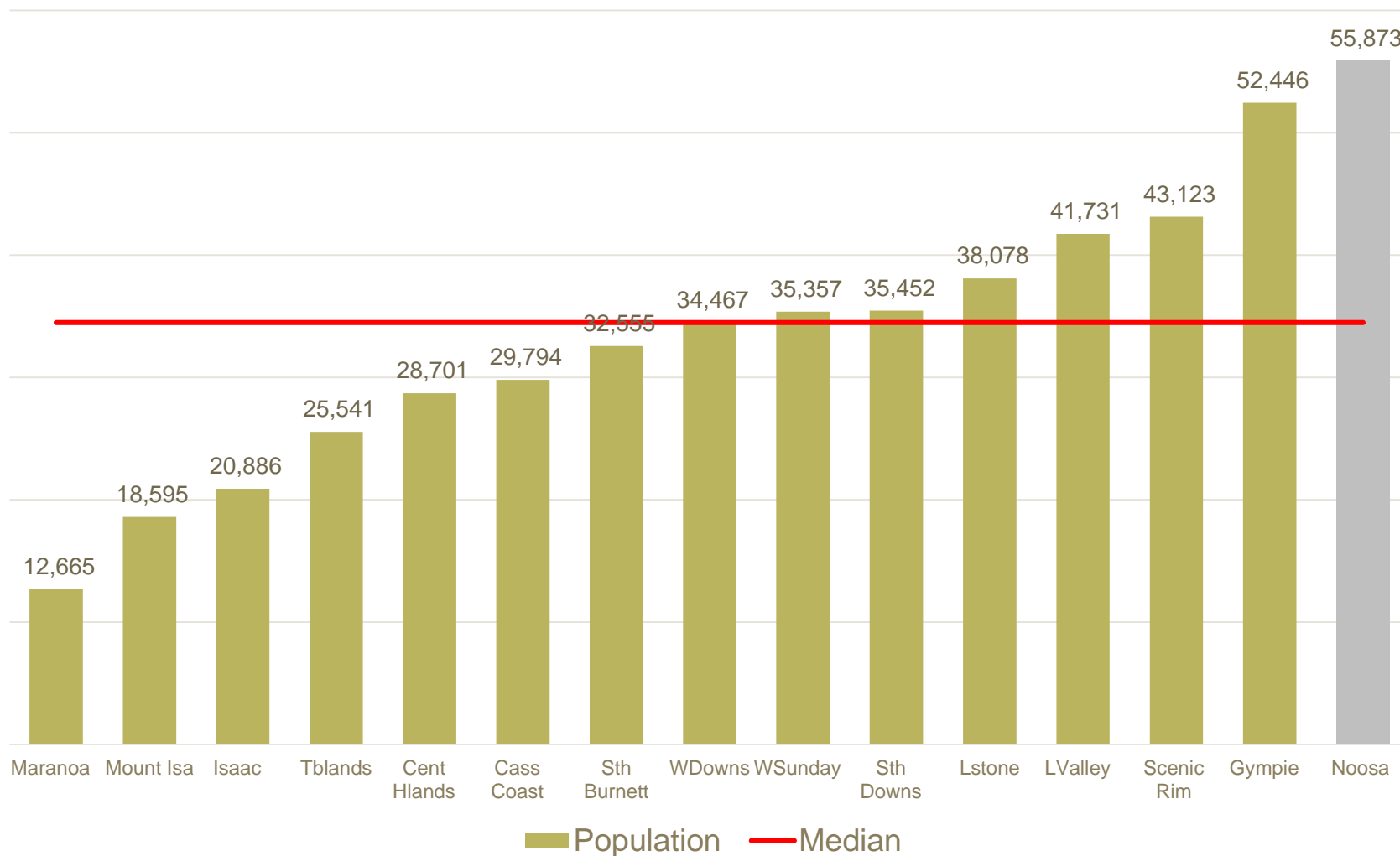
Benchmarking - Infrastructure Capital (asset value)



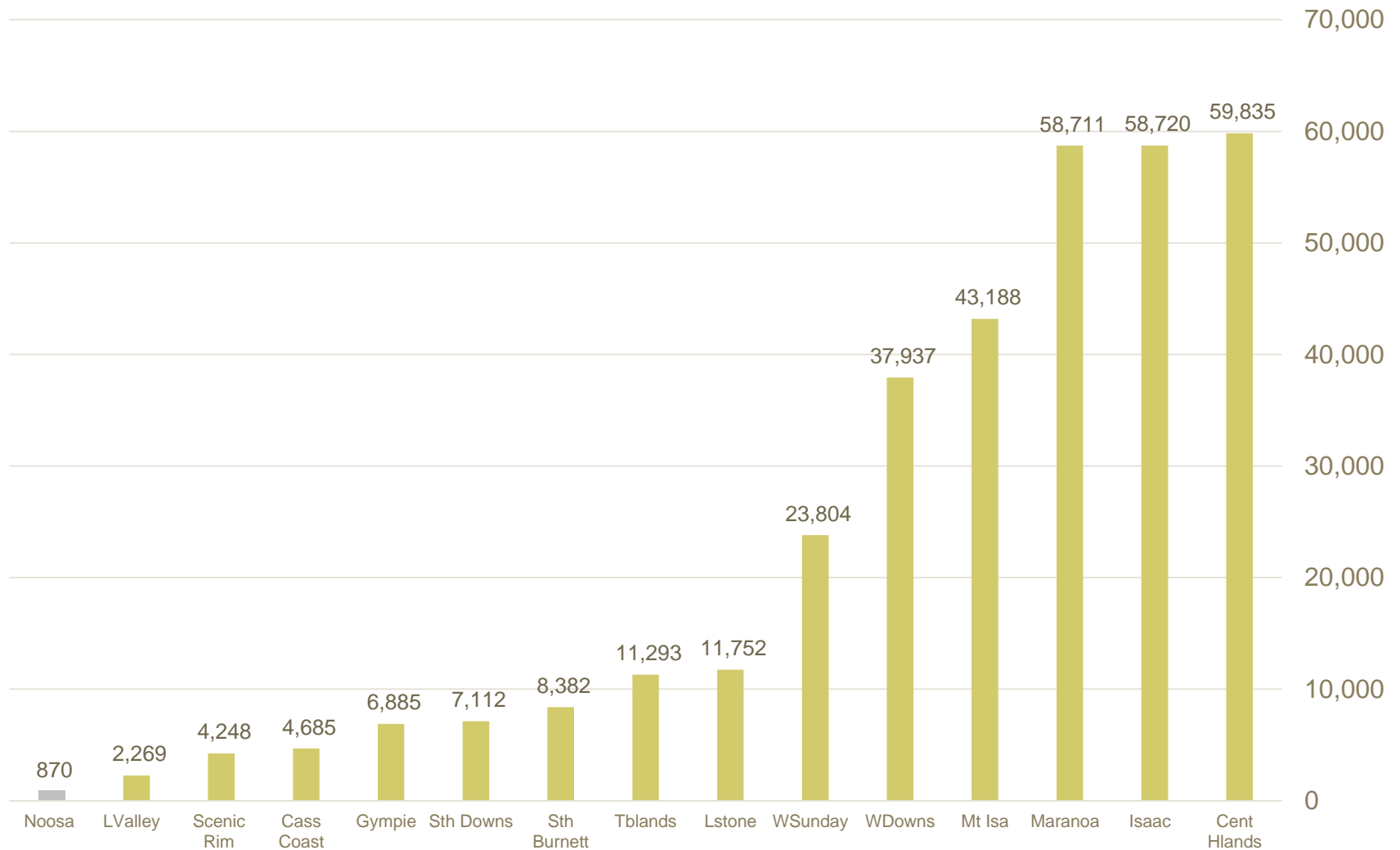
Benchmarking - Infrastructure Capital (asset value per resident)



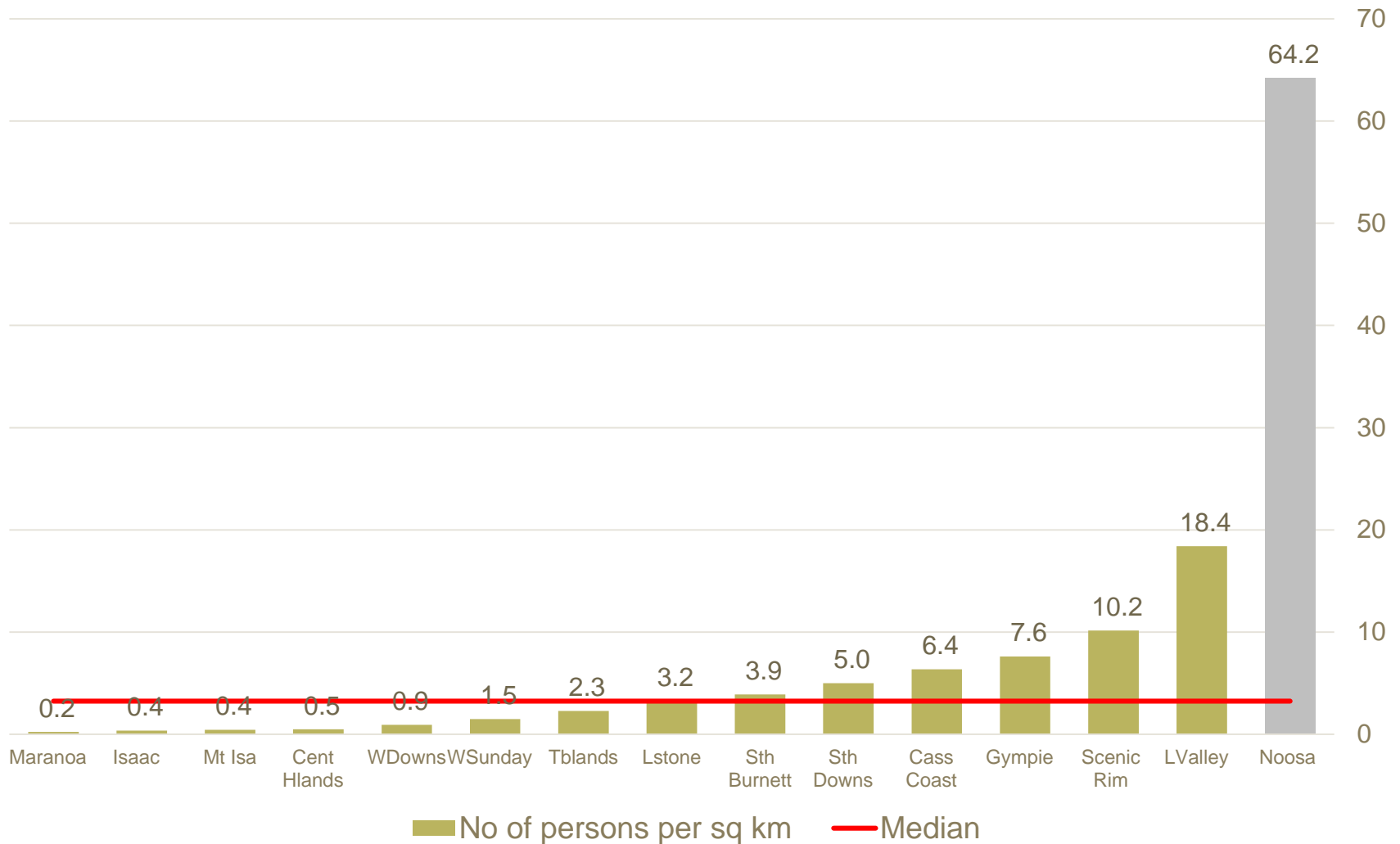
Benchmarking - Socio Economic (population)



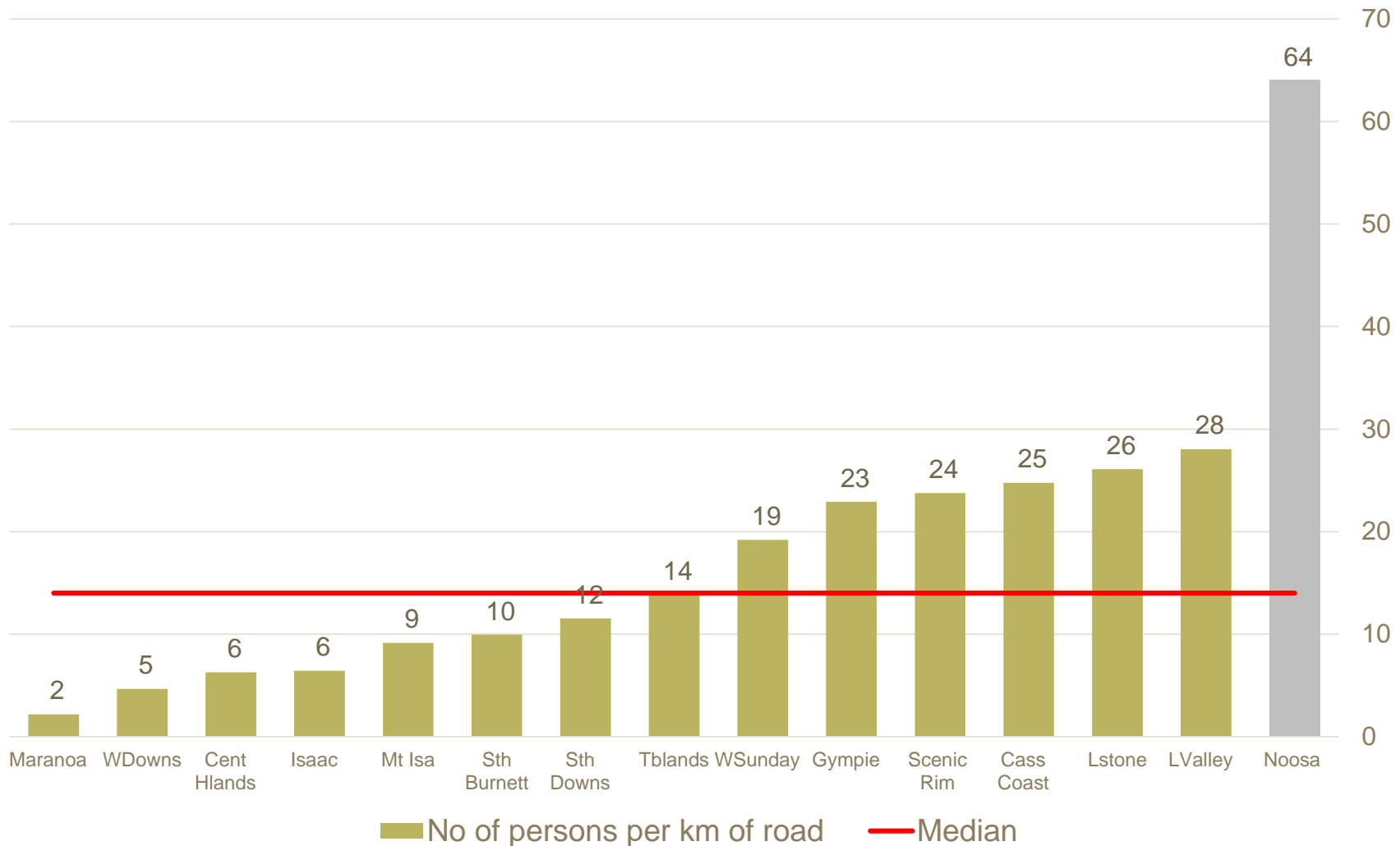
Benchmarking - Socio Economic (council area)



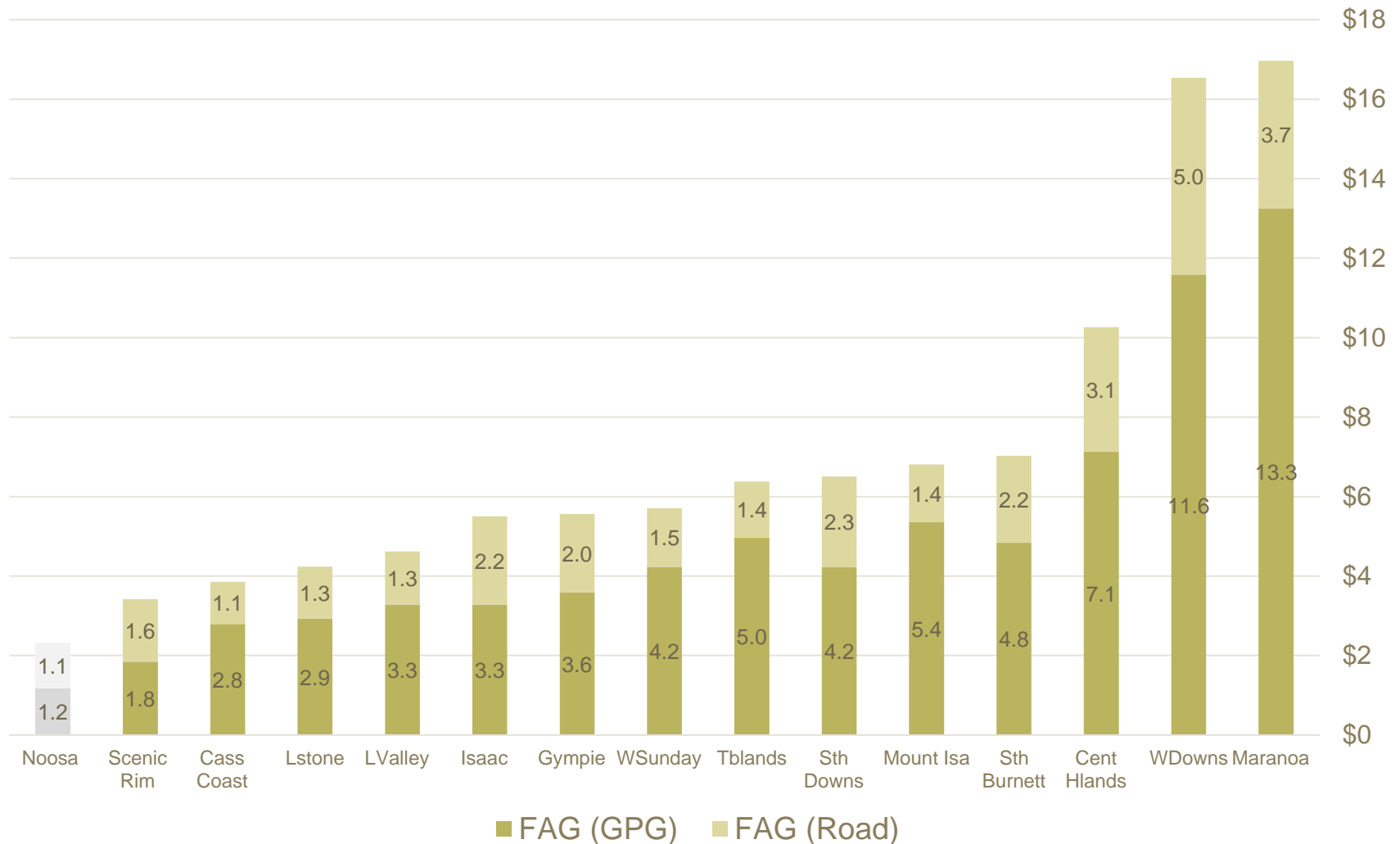
Benchmarking - Socio Economic (persons per square km)



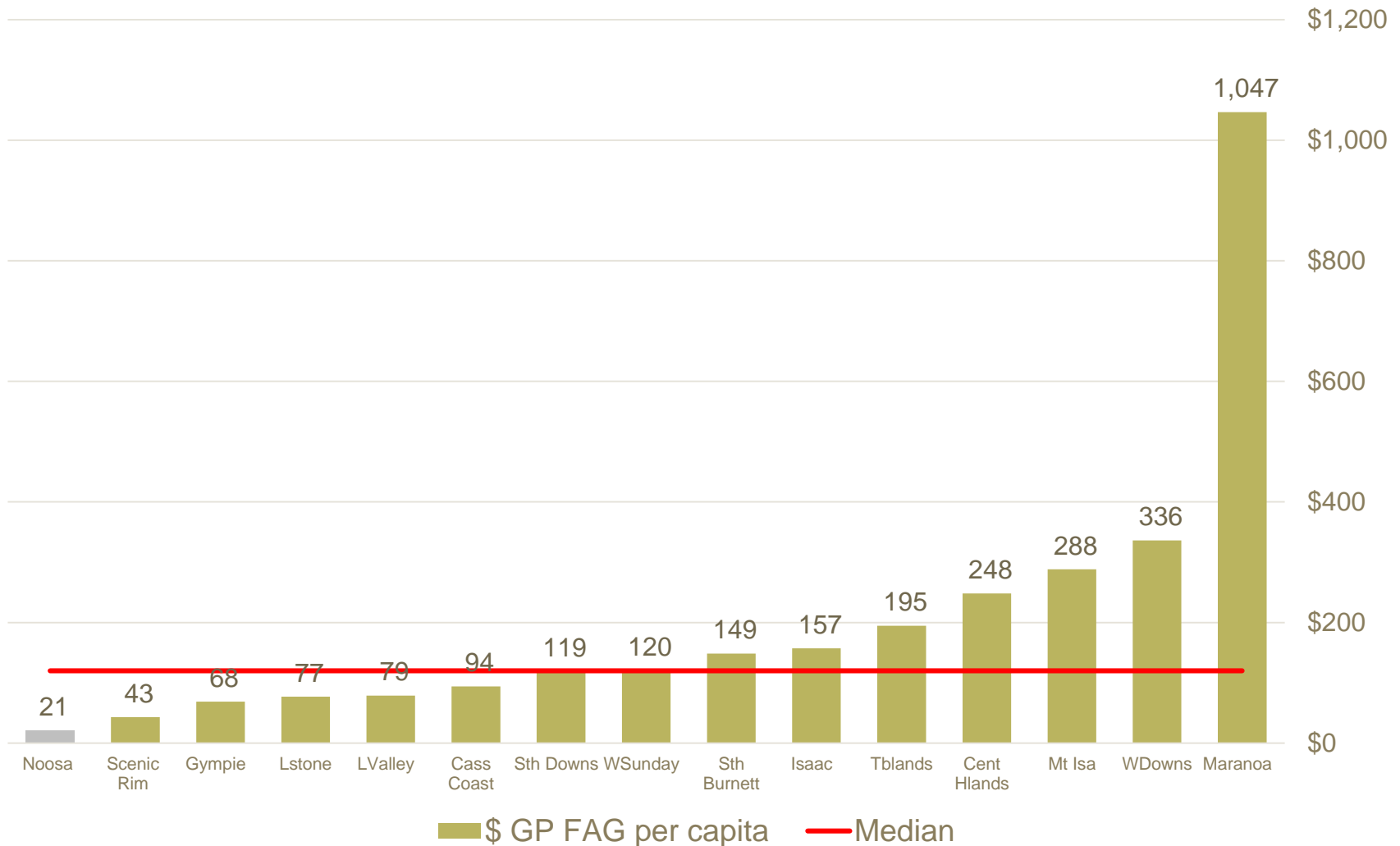
Benchmarking - Socio Economic (persons per km road)



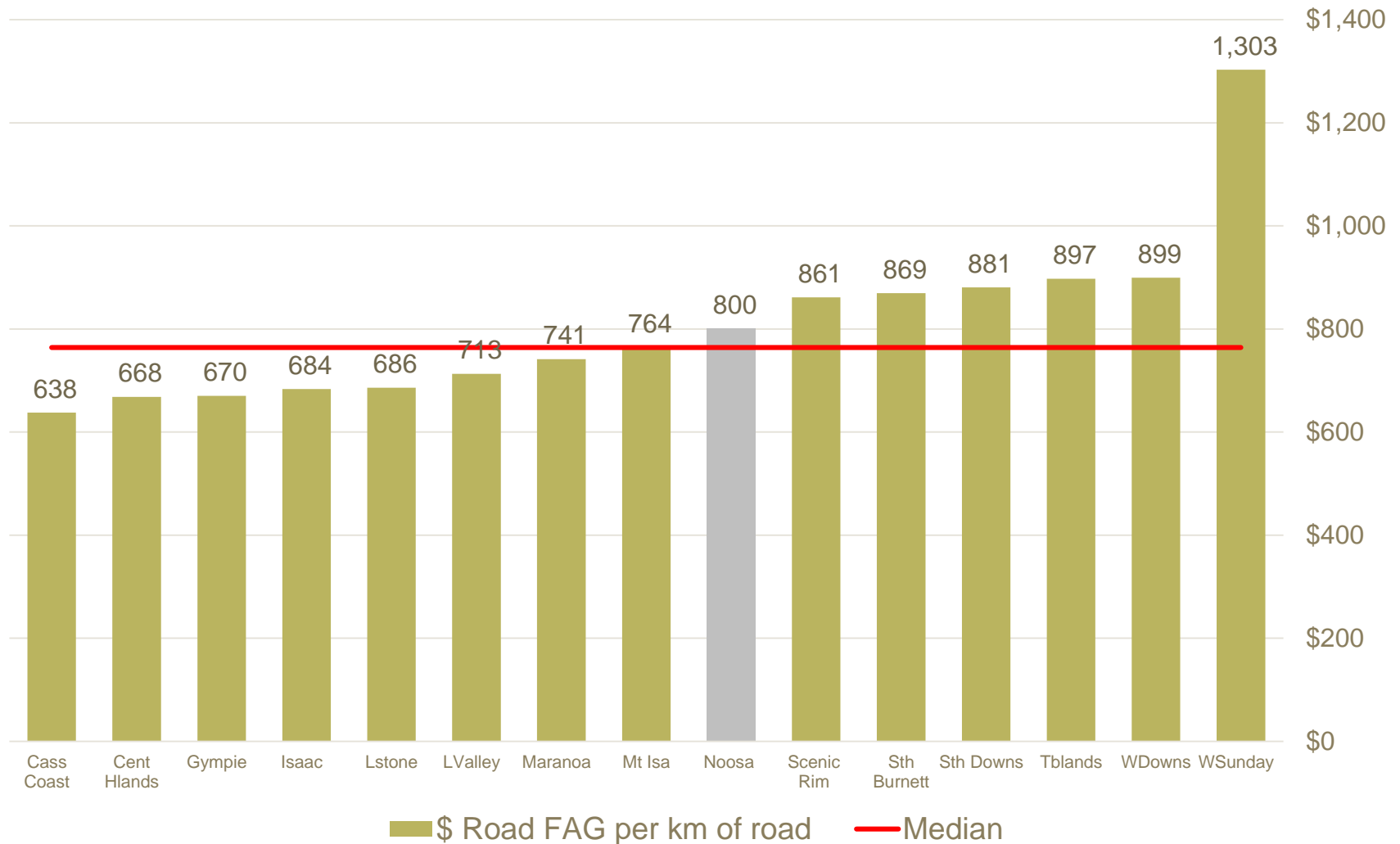
Benchmarking - Socio Economic (financial assistance grant \$m)



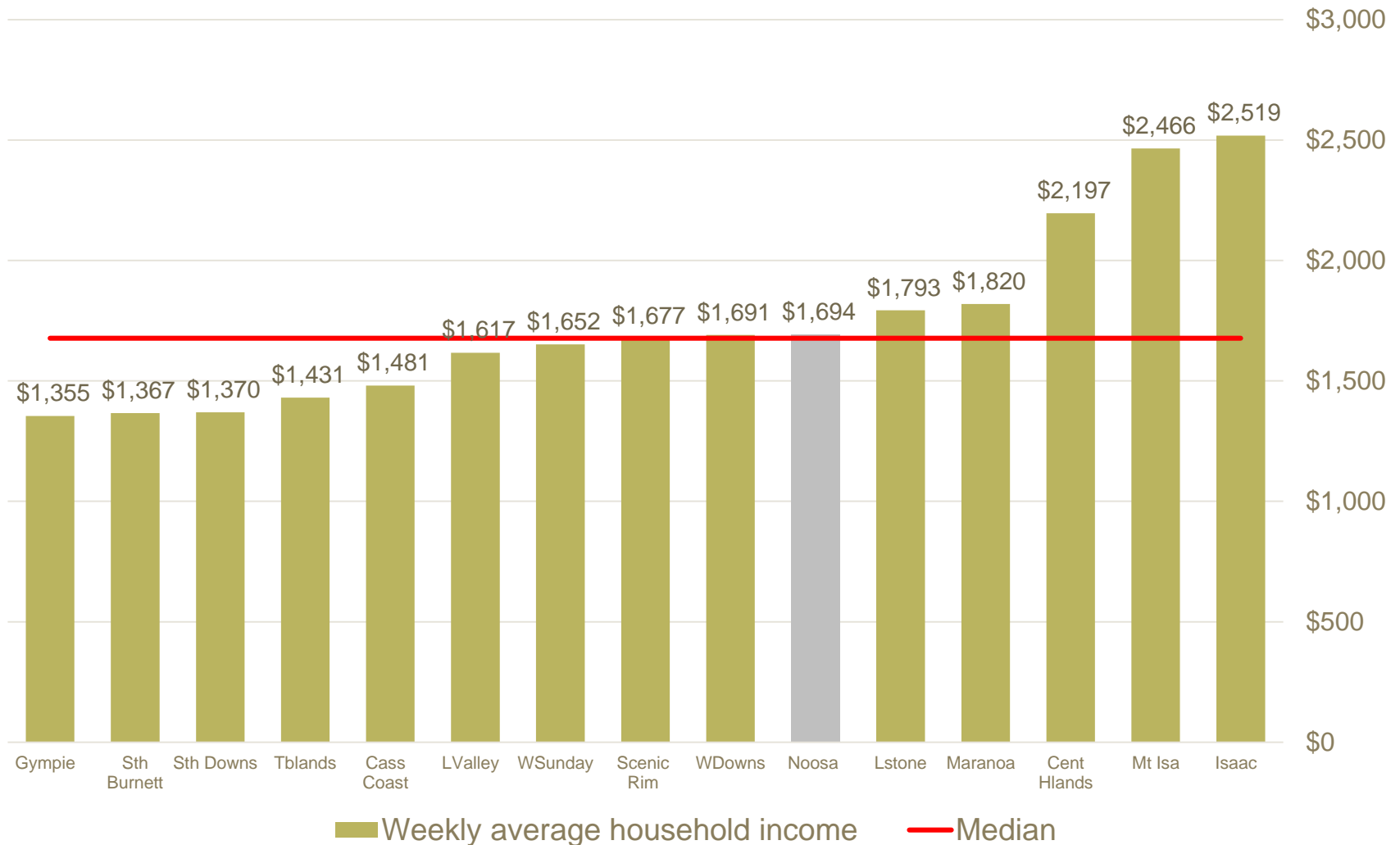
Benchmarking - Socio Economic (GP financial assistance grant per person)



Benchmarking - Socio Economic (road financial assistance grant per km)



Benchmarking - Socio Economic (weekly household incomes)



Benchmarking - Socio Economic (minimum general rate)



Benchmarking - Socio Economic (min general rate as % of weekly income)

