

Applicant Name:

EXPENDITURE ITEM	\$	To be covered by grant \$	INCOME Please note if this is in kind = "IK"	\$
Salaries, fees and allowances			Earned Income (eg: ticket sales)	
Project or activity costs			Contribution from artists & others	
Promotion, recording and marketing			Other Grants	
			>>> This RADF grant request ☞>>>	
Administration and record keeping			Sponsorship, fundraising & donations	
		n/a		
		n/a		
		n/a		
		n/a		
		n/a		
		n/a		
TOTAL EXPENDITURE (must equal total income)			TOTAL INCOME (must equal total expenditure)	

Applicant Name:

Spagetti Weavers Assoc. Inc.

EXPENDITURE ITEM	\$	\$ to be covered by grant	INCOME Please note if this is in kind = "IK"	\$
Salaries, fees and allowances			Earned Income (eg: ticket sales)	
Performing Artist: Joe Bloggs	2,500	2,500	170 seats x \$10 per ticket x 2 shows	3,400
Video Artist: Suzi Braggs	2,500	2,500		
Community workshop facilitator	2,000			
Project Coordinator	2,000			
Project or activity costs			Contribution from artists & others	
Set design and build	4,200	2000	Book keeping (IK)	360
Costumes	1,000		Social Media Campaign	600
Venue Hire	700	300		
Opening - catering	800			
Opening - Entertainment	600			
Promotion, recording and marketing			Other Grants	
Flyers, posters, programs	1,000	500	Suncorp Fund (not confirmed)	2,000
Social media campaign	600			
		7800	>>> This RADF grant request >>>	7,800
Administration and record keeping			Sponsorship, fundraising & donations	
Book keeping (12 hrs x \$30)	360	n/a	Local printer - marketing materials IK	500
		n/a	Set Design & Build donated (IK)	2,200
		n/a	Raffle	1,000
		n/a	Venue Hire - (IK)	400
		n/a		
TOTAL EXPENDITURE (must equal total income)	18,260		TOTAL INCOME (must equal total expenditure)	18,260

Comments:

Not all budgets are this complex.

Only eligible expenses can be covered by the grant (see Guidelines)