



MEC Multi-year Environment Collaborative Grant - Budget Template

		YEAR 1	YEAR 2	YEAR 3
		2020	2021	2022
SOURCE OF INCOME (USE DROP DOWN MENU)*	TYPE OF INCOME			
Unconfirmed Funding	THIS COUNCIL GRANT	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Confirmed Funding	ORGANISATIONS OWN CAPITAL	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00
Confirmed In-Kind	LAND-CARE IN KIND LABOUR	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00
Confirmed In-Kind	PLANTS DONATED BY LANDCARE	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00
	Total	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
TYPE OF EXPENSE (USE DROP DOWN MENU)	EXPENDITURE ITEMS			
Eligible	CONSULTANCY FEES TO EXPERTS	\$ 22,000.00	\$ 25,000.00	\$ 25,000.00
Eligible	PROJECT MANAGEMENT COSTS	\$ 15,000.00	\$ 13,000.00	\$ 13,000.00
Eligible	PLANTING & LABOUR COSTS	\$ 43,000.00	\$ 42,000.00	\$ 42,000.00
	Total	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
	TOTAL GRANT FUNDING REQUESTED	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00